

ORDINANCE NO. ____

AN ORDINANCE APPROPRIATING CERTAIN SUMS OF MONEY TO DEFRAY THE NECESSARY EXPENSES AND LIABILITIES OF THE CITY OF GRAND JUNCTION, COLORADO AND THE DOWNTOWN DEVELOPMENT AUTHORITY FOR THE YEAR BEGINNING JANUARY 1, 2023, AND ENDING DECEMBER 31, 2023

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GRAND JUNCTION:

SECTION 1. That the following sums of money, or so much therefore as may be necessary, be and the same are hereby appropriated for the purpose of defraying the necessary expenses and liabilities, and for the purpose of establishing emergency reserves of the City of Grand Junction, for the fiscal year beginning January 1, 2023, and ending December 31, 2023, said sums to be derived from the various funds as indicated for the expenditures of:

Fund Name	Fund #	Appropriation
General Fund	100	\$ 101,849,377
Enhanced 911 Fund	101	\$ 2,908,700
Visit Grand Junction Fund	102	\$ 5,864,993
D.D.A. Operations	103	\$ 1,454,908
CDBG Fund	104	\$ 441,451
Parkland Expansion Fund	105	\$ 689,792
Lodgers Tax Increase Fund	106	\$ 2,412,969
First Responder Tax Fund	107	\$ 13,342,033
Conservation Trust Fund	110	\$ 942,564
Cannabis Sales Tax Fund	111	\$ 113,364
Affordable Housing Fund	116	\$ 1,063,000
Sales Tax CIP Fund	201	\$ 30,594,070
Storm Drainage Fund	202	\$ 1,830,000
Transportation Capacity Fund	207	\$ 25,289,619
Water Fund	301	\$ 11,945,117
Solid Waste Removal Fund	302	\$ 6,359,754
Grand Junction Convention Center Fund	303	\$ 452,884
Golf Courses Fund	305	\$ 2,669,696
Parking Authority Fund	308	\$ 850,320
Ridges Irrigation Fund	309	\$ 369,940
Information Technology Fund	401	\$ 11,392,447
Fleet and Equipment Fund	402	\$ 9,083,028
Insurance Fund	404	\$ 18,655,474
Communication Center Fund	405	\$ 8,438,951
Facilities Management Fund	406	\$ 3,736,806
General Debt Service Fund	610	\$ 6,295,928
D.D.A. T.I.F. Debt Service	611	\$ 2,784,942
GJ Public Finance Corp Fund	614	\$ 699,800
Cemetery Perpetual Care Fund	704	\$ 11,409
Joint Sewer Operations Fund	900	\$ 28,398,481

SECTION 2. The documentation of the proposed revenue and expenses prepared and maintained by the Finance Director in support of the budget and appropriation ordinance, including and pursuant to Article VII, Paragraph 57 regarding the setting of the City Manager's salary with Ordinance 5083 are incorporated by and made part of this ordinance by this reference as if fully set forth. Furthermore, Ordinance 5085 setting the salaries of the Municipal Judge and the City Attorney are incorporated by and made part of this ordinance by this reference as if fully set forth.

INTRODUCED AND ORDERED PUBLISHED IN PAMPHLET FORM this 2nd day of November 2022.

TO BE PASSED AND ADOPTED AND ORDERED PUBLISHED IN PAMPHLET FORM this _____ day of _____, 2022

President of the Council

Attest:

City Clerk