

**2023 Recommended Capital Projects Listing
City Council Workshop
October 17, 2022**

<i>Line Ref #</i>	<i>Department</i>	<i>Project Title</i>	2023 Recommended Budget
.75% Sales Tax Capital Projects			
1	Fire Department	Fire Safety Training Center Props (FRT)	\$ 115,000
2	Fire Department	Fire Station No. 7 Aerial Truck (Ladder) Equipment (FRT)	228,373
3	Fire Department	Fire Station No. 7 Ambulance (FRT)	260,273
4	Fire Department	Fire Station No. 7 Land Acquisition (FRT)	500,000
5	Fire Department	Rescue Boat	100,000
			Total Fire \$ 1,203,646
6	General Services	Property Acquisition	\$ 1,500,000
			Total General Services \$ 1,500,000
7	Information Technology	Information Technology-Carrier Neutral Location for Broadband (DOLA Grant \$250,000)	\$ 500,000
			Total Information Technology \$ 500,000
8	Parks and Recreation	5th Street Plaza Restrooms (DDA \$200,000)	\$ 400,000
9	Parks and Recreation	Canyon View Park Asphalt Parking Lot Renovations	1,200,000
10	Parks and Recreation	Chipeta Playground Renovations	245,000
11	Parks and Recreation	Downtown Electrical Outlet Replacement (DDA \$10,000)	50,000
12	Parks and Recreation	Emerson Park Destination Skate Park Design	100,000
13	Parks and Recreation	Las Colonias Large Shade Shelters for River and Dog Park (Parkland)	130,000
14	Parks and Recreation	Lincoln Park Pool Boiler (Conservation Trust Funds 50%)	50,000
15	Parks and Recreation	Lincoln Park Pool Replaster (Conservation Trust Funds)	325,000
16	Parks and Recreation	Pine Ridge Restroom Enclosure	25,000
17	Parks and Recreation	Playground Repair and Replacement (Conservation Trust Funds)	100,000
18	Parks and Recreation	Riverfront Trail Widening at Broadway & Colorado River	400,000
19	Parks and Recreation	Skate Park Improvements-Eagle Rim	60,000
20	Parks and Recreation	Tour of the Moon/Jurassic Flats Restroom Vault, Grading	80,000
21	Parks and Recreation	Trails - Asphalt Trail Replacements (In-House) (\$1.5M Total Project 2022-2025) (\$1.3M Parkland)	500,000
22	Parks and Recreation	Water Conservation Projects-Turf to Native	75,000
23	Parks and Recreation	Watson Island Disc Golf Revegetation	30,000
			Total Parks and Recreation \$ 3,770,000
24	Public Works	23 3/4 Road Mosaic Factory Development	\$ 80,000
25	Public Works	4th & 5th Street Design and Improvements (\$150K CDOT)	700,000
26	Public Works	6th & Rood Pedestrian Improvements	70,000
27	Public Works	Alley Improvement Districts (\$300,000 Assessment Revenues)	900,000
28	Public Works	Bridge Repairs (guardrails, lighting, paint, etc.)	95,000
29	Public Works	Colorado River Levee Renovations	100,000
30	Public Works	Contract Street Maintenance, Chip Seal, Crackfill	3,525,000
31	Public Works	Curb, Gutter, Sidewalk Safety Repairs	420,000
32	Public Works	Downtown - Main to Trains Connector - 2nd Street Promenade	100,000
33	Public Works	North Avenue Enhanced Transit Corridor (study 2021, project 2022 CDOT \$1.35 million)	2,150,500
34	Public Works	Ranchman's Ditch Trail	100,000
35	Public Works	Rapid Flash Beacon Crosswalk Equipment (3 crosswalks)	70,000
36	Public Works	Riverfront Trail Bank Stabilization-Ice Rink Phase II	400,000
37	Public Works	Riverside Parkway at Highway 50 Retaining Wall Improvements	1,000,000
38	Public Works	SRTS - 27 Road South of Highway 50 to B 1/2 Road (CDBG \$99,501)	140,000
39	Public Works	SRTS - Rocket Park Crosswalk (CDBG Funded)	40,000
40	Public Works	Street Lights	80,000
41	Public Works	Traffic Signal Upgrade	271,000
42	Public Works	Union Pacific Railroad Downtown Quiet Zone	620,000

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			Total Public Works \$ 10,861,500
			Total .75% Sales Tax Capital Projects \$ 17,835,146
Storm Drainage Fund			
43	Public Works	Drainage System Improvements	\$ 30,000
44	Public Works	Three Arrows/Halandras Development Drainage Replacement and Upgrades	1,500,000
			Total Drainage Projects \$ 1,530,000
Transportation Capacity Fund			
45	Public Works	31 Road N/O Orchard along Lewis Wash	\$ 200,000
46	Public Works	Broadway at Reed Mesa Left Turn Lane (Mesa County \$75K, Magnus Development \$75K)	400,000
47	Public Works	Crosby Avenue 25 1/2 Road to Main Street (\$1M CDOT)	2,500,000
48	Public Works	F 1/2 Parkway, 23 1/2 Road to 24 Road	2,550,000
49	Public Works	G Road at 26 Road Intersection Improvements	70,000
50	Public Works	Highway 50 at Palmer Street Intersection Improvements	461,500
51	Public Works	I-70 Interchange @ 29 Road 1601 and Environmental Assessment (City Share \$1.2M, \$2.4 M total project)	418,119
52	Public Works	Patterson Road Access Control Plan Implementation	200,000
53	Public Works	Riverside Parkway at Deseo Drive (Dos Rios) Intersection Improvements	550,000
54	Public Works	Tour of Moon/S. Broadway Improvements (project MOU with County)	300,000
			Total Transportation Capacity Fee Funded Projects \$ 7,649,619
55	Public Works	24 1/2 Road, Patterson Road to G 1/4 Road (\$5.25M 2024)	\$ 500,000
56	Public Works	24 Road and Riverside Parkway Interchange (\$5.3M 2024)	240,000
57	Public Works	26 1/2 Road, Horizon to Summerhill Way (\$12M 2024-2026)	1,000,000
58	Public Works	B 1/2 Road, 29 Road to 29 1/2 Road (\$3.2M)	2,900,000
59	Public Works	D 1/2 Road, 29 to 30 Road	2,900,000
60	Public Works	F 1/2 Parkway, Market Street to Patterson Road (\$7.3M in 2024)	9,000,000
61	Public Works	F 1/2 Road, 30 Road to Persigo Boundary (\$2.9M in 2024)	400,000
62	Public Works	Horizon Drive at G Road and 27 1/2 Road (\$4M in 2024) (Highway Safety Imp Funds \$1.5M)	300,000
63	Public Works	Patterson Road Capacity Improvements (5 intersections)	200,000
			Total Roadway Expansion-Bond Funded Projects \$ 17,440,000
			Total Transportation Capacity Capital Projects \$ 25,089,619
Water Fund			
64	Utilities	Condition Inspection of Lower Kannah Creek Line (7 miles)	\$ 150,000
65	Utilities	Grand Mesa Reservoir Improvements	50,000
66	Utilities	Gunnison River Infrastructure	350,000
67	Utilities	Historic Water Treatment Plant Preservation (SHF grant 75%)	200,000
68	Utilities	Kannah Creek Flowline - Reeder Mesa to Whitewater Creek	150,000
69	Utilities	Lead Water Line Replacements	100,000
70	Utilities	Ranch Improvements/Sustainable Agriculture	250,000
71	Utilities	SCADA Technician Vehicle	60,000
72	Utilities	Water Line Replacements (W. Main, Chipeta, White)	2,200,000
73	Utilities	Water Meter Replacement	50,000
74	Utilities	Water Rights Infrastructure Development	100,000
75	Utilities	Water Treatment Plant Modifications	50,000

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Total Water Projects			\$ 3,710,000
Solid Waste Fund			
76	General Services	Conceptual Design and Site Location Study for Material Recycling Facility	\$ 100,000
Total Solid Waste Projects			\$ 100,000
Ridges Irrigation Fund			
77	Utilities	Distribution System Replacement	\$ 10,000
Total Ridges Irrigation Projects			\$ 10,000
Communication Center Fund			
78	Police	800MHz Capital Improvements	\$ 70,000
79	Police	Air Hanger Vehicle Storage Building Upgrades (leasing space and leaving airport hanger) \$50K paid for by GF \$100K Total	50,000
80	Police	Microwave Replacement at radio sites	315,000
81	Police	Radio Analyst Service Monitor Replacement	65,000
82	Police	Radio Bi Direction Amplifier (BDA)	30,000
Total Communications Center			\$ 530,000
Sewer Fund			
83	Utilities	Collection System Equipment	\$ 50,000
84	Utilities	Jetter Truck	283,520
85	Utilities	Laboratory Equipment	225,000
86	Utilities	Lift Station Elimination/Rehabilitation (Carryforward)	5,842,000
87	Utilities	Sewer Capacity Projects - Central Grand Valley Basin	814,000
88	Utilities	Sewer Improvement Districts	1,000,000
89	Utilities	Sewer Line Replacements/Rehabilitation	3,696,000
90	Utilities	Wastewater Treatment Plant Expansion Projects	5,245,000
91	Utilities	Wastewater Treatment Plant Improvements and Asset Replace	700,000
Total Sewer			\$ 17,855,520
TOTAL CAPITAL			\$ 66,660,285