



**2021 Adopted Capital Projects
December 2, 2020**

<i>Ten</i>	<i>Year</i>	<i>Descr.</i>	<i>Cross</i>	<i>Ref #</i>	<i>Ref #</i>	Department	Project Title	2021 Budget
.75% Sales Tax Capital Projects								
		1		57		First Responder Tax	Fire Station 8 Land Purchase	\$ 125,000
		2		58		First Responder Tax	Fire Station 8 (Southeast) Construction	5,500,000
		3		66		First Responder Tax	Police Department Remodel for New Positions (First Responder Tax \$400K)	400,000
Total First Responder								\$ 6,025,000
		4				Street Maintenance	a) Contract Street Maintenance	\$ 4,300,000
		4				Street Maintenance	b) Chip Seal/Crack Fill	1,500,000
				70			Total Street Maintenance	\$ 5,800,000
		5		77		Community Development	Development Code Re-write (DOLA Grant \$25K)	\$ 75,000
Total Community Development								\$ 75,000
		6		79		General Services	Avalon Theater Improvements (Foundation Match \$50K)	\$ 100,000
Total General Services								\$ 100,000
		7		81		Public Safety	Fire Station 3	\$ 5,300,000
Total Public Safety								\$ 5,300,000
		8		83		Parks and Recreation	Blue Heron Boat Ramp Renovations (GOCO \$250K, Open Space \$250K Funded)	\$ 500,000
		9		85		Parks and Recreation	Botanic Gardens Walkway	26,000
		10		88		Parks and Recreation	Canyon View Light Replacements (\$250k CTF Funded)	1,295,000
		11		99		Parks and Recreation	Horizon Park Master Plan (Parkland Funded)	50,000
		12		116		Parks and Recreation	Playground Repairs (CTF Funded)	25,000
		13		123		Parks and Recreation	Lincoln Park Stadium Master Plan Improvements (COP Refinance, \$1.5M Grant Funded)	9,000,000
		14		125		Parks and Recreation	West Lake Park Improvements (CDBG Funded)	25,374
Total Parks and Recreation								\$ 10,921,374
		15		131		Public Works	Alley Improvement Districts (Assessment Revenue \$20K)	\$ 100,000
		16		134		Public Works	Curb, Gutter and Sidewalk Safety Repairs	400,000
		17		145		Public Works	Las Colonias Outdoor Amenities	335,000
		18		147		Public Works	Mill Tailing Repository Removal (DOLA Funded)	100,000
		19		151		Public Works	Safe Routes to Schools Elm Ave, 28 to 28 1/4 (CDBG Funded)	120,000
		20		152		Public Works	Traffic Signal Upgrades (CDOT \$50K Funded)	204,000
Total Public Works								\$ 1,259,000
Total .75% Sales Tax Capital Projects								\$ 29,480,374
Storm Drainage Fund								
		21		166		Public Works	Drainage System Improvements	\$ 30,000
		22		167		Public Works	Culvert Replacement, GRJM-21.5-G.95	260,000
		23		168		Public Works	Pioneer Meadows Drainage Improvements (Partner with Mesa County & GVDD)	250,000
Total Drainage Projects								\$ 540,000
Transportation Capacity Fund								
		24		192		Transportation Capacity	28 1/4 Road (Patterson to Hawthorne)	\$ 390,000
		25		195		Transportation Capacity	Broadway at Reed Mesa Left Turn Lane (MC \$75K, Magnus Dev \$75K)	400,000
		26		197		Transportation Capacity	G Rd & 24 Road Intersection Improvements	2,650,000



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27	199	Transportation Capacity					G Road & 26 1/2 Road Intersection improvements (\$1.5M Total)	100,000
							I-70 Interchange @ 29 Road 1601 and Environmental Assessment	
28	201	Transportation Capacity					(City Share \$800k, \$1.6 M total project)	400,000
29	202	Transportation Capacity					Monument Road Left Turn Lane @ Frog Pond Subdivision	150,000
30	204	Transportation Capacity					Tour of Moon/S. Broadway Improvements	100,000
Total Transportation Capacity Fee Funded Projects								\$ 4,190,000
31	207	Roadway Expansion					24 Road and Riverside Parkway Interchange (\$6.5M Total) (CDOT \$360K)	\$ 300,000
32	208	Roadway Expansion					24 Road Widening Patterson to I-70 (\$8M Total)	7,702,000
33	209	Roadway Expansion					24 1/2 Road, Patterson to G 1/4 Road (\$6M Total)	250,000
34	210	Roadway Expansion					26 1/2 Road and I-70 Pedestrian Bridge (\$13.1M Total)	100,000
35	212	Roadway Expansion					D 1/2 Road, 29 to 30 Road (\$3.5M Total)	100,000
36	213	Roadway Expansion					F 1/2 Parkway, Market to Patterson (\$17M Total)	2,200,000
37	214	Roadway Expansion					F 1/2 Road, 30 Road to Persigo Boundary (\$3.5M Total)	600,000
38	215	Roadway Expansion					G Road, 23 1/2 to 24 1/2 Road (\$4.2M Total)	3,950,000
39	216	Roadway Expansion					Horizon at G Road and 27 1/2 (\$4M Total) (Highway Safety Improvement \$1.5M)	250,000
40	217	Roadway Expansion					Patterson Capacity Improvements (5 intersections) (\$1M Total)	280,000
Total Roadway Expansion-Bond Funded Projects								\$ 15,732,000
Total Transportation Capacity Capital Projects								\$ 19,922,000
Communication Center Fund								
41	1	Communication Center					Logging Recorder	\$ 50,000
42	2	Communication Center					Next Generation 9-1-1	30,000
43	3	Communication Center					800MHz Capital Improvements	70,000
44	4	Communication Center					Radio Site Gateways and Switches	50,000
45	9	Communication Center					Microwave Replacement at Radio Sites	150,000
46	13	Communication Center					Large Mobile Communications Vehicle Technology Upgrades	100,000
47	15	Communication Center					Planned Radio Site Upgrades	100,000
48	16	Communication Center					Communications Center Remodel	100,000
49	20	Communication Center					Radio Tech Side-by-Side Replacement	30,000
Total Communications Center								\$ 680,000
Water Fund								
50	22	Water					Water Line Replacements	\$ 1,288,000
51	23	Water					Flow Line Replacements	8,450,000
52	24	Water					Kannah Creek Water System Improvements	50,000
53	25	Water					Water Treatment Plant Modifications	60,000
54	26	Water					Grand Mesa Reservoir Improvements	50,000
55	27	Water					Carson Lake Dam Rehabilitation	3,000,000
56	28	Water					Water Meter Replacement	850,000
57	29	Water					Ranch Improvements	50,000
58	31	Water					Lead Water Line Replacements	100,000
Total Water Projects								\$ 13,898,000



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Ridges Irrigation Fund								
59	34	Ridges Irrigation				Distribution System Replacement		\$ 30,000
Total Ridges Irrigation Projects								\$ 30,000
Sewer Fund								
60	36	Joint Sewer Operations				Sewer Line Replacements/Rehabilitation		\$ 2,000,000
61	37	Joint Sewer Operations				Sewer Improvement Districts		50,000
62	38	Joint Sewer Operations				Lift Station Elimination/Rehabilitation		4,240,000
63	39	Joint Sewer Operations				Collection System Equipment		50,000
64	40	Joint Sewer Operations				Wastewater Treatment Plant Expansion Projects		205,000
65	41	Joint Sewer Operations				Wastewater Treatment Plant Improvements and Asset Replacements		3,800,000
66	43	Joint Sewer Operations				Odor Control Improvements		1,600,000
67	44	Joint Sewer Operations				Parallel Tiara Rado Force Main		5,000,000
Total Sewer								\$ 16,945,000