



**2026 Recommended Capital Projects List**  
**City Council Workshop**  
**November 19, 2025**

Line Ref #	Department	Project Title	2026 Recommended Budget
<b>201 - Sales Tax Capital Improvements Fund</b>			
1	Community Development	Salt Flats Infrastructure	\$ 1,250,000
<b>Total Community Development</b>			<b>\$ 1,250,000</b>
2	Engineering & Transportation	North Avenue Enhanced Transit Corridor	\$ 7,097,000
3	Engineering & Transportation	Ranchman's Ditch Trail	1,102,905
4	Engineering & Transportation	22 1/2 Road Path Construction at Broadway Elementary	134,000
5	Engineering & Transportation	Traffic Signal Upgrades	295,050
6	Engineering & Transportation	Colorado River Levee Renovations	95,870
7	Engineering & Transportation	Contract Street Maintenance	3,747,000
8	Engineering & Transportation	Riverside Parkway at Highway 50 Retaining Wall	1,000,000
9	Engineering & Transportation	Curb, Gutter, and Sidewalk Safety Repairs	441,000
10	Engineering & Transportation	Traffic Safety Improvements	140,000
11	Engineering & Transportation	SRTS - Hermosa Ave. Sidewalk 12th St. to 13 St	160,000
12	Engineering & Transportation	Patterson Improvements at Matchett Park	1,000,000
13	Engineering & Transportation	SRTS - Ella Street Improvements	40,000
14	Engineering & Transportation	4th Street Improvements (Ute Ave to Pitkin Ave)	782,000
15	Engineering & Transportation	12th Street Medians & Crosswalk (CMU)	200,000
16	Engineering & Transportation	Bridge Replacement - South Broadway over Limekiln Gulch	100,000
<b>Total Engineering and Transportation</b>			<b>\$ 16,334,825</b>
17	General Services	Street Maintenance – Chipseal and Crack Fill (self-performed)	\$ 1,365,000
<b>Total General Services</b>			<b>\$ 1,365,000</b>
18	Police	Police Department Annex	\$ 2,000,000
19	Police	BearCat Tactical Vehicle	470,000
<b>Total Police</b>			<b>\$ 2,470,000</b>
20	Parks and Recreation	Trails - Asphalt Trail Replacements	\$ 320,000
21	Parks and Recreation	Water Conservation Projects - Turf to Native	75,000
22	Parks and Recreation	Stadium Improvements	625,000
23	Parks and Recreation	Playground Repair	75,000
24	Parks and Recreation	Botanical Gardens Renovation and Greenhouses	162,500
25	Parks and Recreation	Canyon View Tennis Court Improvements	275,000
26	Parks and Recreation	Lilac Park Renovation	80,000
27	Parks and Recreation	Canyon View Tennis Court Resurfacing	375,000
28	Parks and Recreation	Canyon View Pumphouse Replacement	719,000
29	Parks and Recreation	Lincoln Park Pool Slide Gel Coat	200,000
30	Parks and Recreation	Emerson Park Landscape Modification	50,000
31	Parks and Recreation	Paradise Hills Pump House	60,000
<b>Total Parks and Recreation</b>			<b>\$ 3,016,500</b>
<b>Total 0.75% Sales Tax Capital Fund Projects</b>			<b>\$ 24,436,325</b>
<b>202 - Storm Drainage Development Fund</b>			
32	Engineering & Transportation	Drainage System Improvements	\$ 21,000
33	Engineering & Transportation	Walnut Ave & 1st St Drain Improvements	75,000
<b>Total Drainage Fund Projects</b>			<b>\$ 96,000</b>
<b>204 - Major Projects Fund</b>			
34	Parks and Recreation	Community Recreation Center Construction	\$ 23,300,000
35	Parks and Recreation	Community Recreation Center Outside Project	2,440,000
<b>Total Major Projects Capital Fund Projects</b>			<b>\$ 25,740,000</b>
<b>207 - Transportation Capacity Fund</b>			
36	Engineering & Transportation	B 1/2 Road, 29 Road to 29 1/2 Road	\$ 350,000
37	Engineering & Transportation	Four Canyons Parkway, Market to Patterson	12,000,000
38	Engineering & Transportation	D 1/2 Road, 29 to 30 Road	6,000,000
39	Engineering & Transportation	Riverside Parkway at 9th Street Turn Lane	120,000
40	Engineering & Transportation	Crosby Avenue, 25 1/2 Road to Main Street	2,462,699
41	Engineering & Transportation	Highway 50 at Palmer Street Intersection Improvements	562,738



**2026 Recommended Capital Projects List**  
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**November 5, 2025**

<b>Line Ref #</b>	<b>Department</b>	<b>Project Title</b>	<b>2026 Recommended Budget</b>
42	Engineering & Transportation	Patterson Capacity Improvements	450,000
43	Engineering & Transportation	Riverside Parkway at Deseo Drive Intersection Improvements	550,000
44	Engineering & Transportation	29 Road (F Rd to G Rd)	3,440,000
45	Engineering & Transportation	Redlands360 - 23 Rd & Hwy 340 Roundabout	1,200,000
46	Engineering & Transportation	Redlands360 - 23 Road (Hwy 340 to S. Broadway)	300,000
<b>Total Transportation Capacity Capital Projects</b>			<b>\$ 27,435,437</b>
<b>301 - Water Fund</b>			
47	Utilities - Water	Gunnison River Infrastructure	\$ 500,000
48	Utilities - Water	Lead Water Line Replacements	100,000
49	Utilities - Water	Water Rights Infrastructure Development	100,000
50	Utilities - Water	Linden Ave Waterline Phase 2	1,300,000
51	Utilities - Water	UPRR Waterline Crossing to Crosby Ave	500,000
52	Utilities - Water	CDOT I-70B 4th to 6th Street Waterline	1,290,000
53	Utilities - Water	Waterline Replacement on Aspen St, Palisade St, and Glenwood Dr.	400,000
54	Utilities - Water	Juniata Enlarged Ditch Piping	400,000
55	Utilities - Water	South Water Tank Painting	1,000,000
<b>Total Water Projects</b>			<b>\$ 5,590,000</b>
<b>302 - Solid Waste Fund</b>			
56	General Services	New Refuse Truck for Recycling Pickup	\$ 435,000
<b>Total Solid Waste Projects</b>			<b>\$ 435,000</b>
<b>305 - Golf Fund</b>			
57	General Services	Irrigation Pond Dredging	\$ 150,000
<b>Total Golf Projects</b>			<b>\$ 150,000</b>
<b>309 - Irrigation Fund</b>			
58	Utilities - Water	Ridges Primary Pump MCC Replacement	\$ 200,000
<b>Total Ridges Irrigation Projects</b>			<b>\$ 200,000</b>
<b>401 - Information Technology Fund</b>			
59	Information Technology	Storage Replacements	\$ 50,000
60	Information Technology	Infrastructure Replacements	136,000
61	Information Technology	Document Records Management System replacement.	250,000
<b>Total Information Technology Projects</b>			<b>\$ 436,000</b>
<b>402 - Equipment Fund</b>			
62	General Services	Annual Fleet Replacement	\$ 4,678,960
63	General Services	Lifecycle replacement of (2) CNG Compressors	\$ 1,075,550
<b>Total Equipment Fund Projects</b>			<b>\$ 5,754,510</b>
<b>405 - Communications Center Fund</b>			
64	Police	9-1-1 Telephone Upgrade	\$ 364,640
65	Police	Tower Site Upgrades	200,000
66	Police	MCC 7500 Dispatch Console and Handheld Radio Replacements	3,100,000
<b>Total Communications Center Projects</b>			<b>\$ 3,664,640</b>
<b>406 - Facilities Management Fund</b>			
67	General Services	Facilities Systems Maintenance and Lifecycle Replacement	\$ 1,500,000
<b>Total Facilities Management Projects</b>			<b>\$ 1,500,000</b>
<b>900 - Joint Sewer Fund</b>			
68	Utilities - Sewer	2026 Sewer Replacement Projects	\$ 4,000,000
69	Utilities - Sewer	Sewer Improvement Districts	1,000,000
70	Utilities - Sewer	Wastewater Treatment Plant Improvement and Asset Replacement	770,000
71	Utilities - Sewer	2027 Sewer Replacement Projects	520,000
72	Utilities - Sewer	Phase 2 Wastewater Treatment Plant Expansion	6,300,000
73	Utilities - Sewer	Wastewater Treatment Plant Admin Building	7,470,000
<b>Total Sewer</b>			<b>\$ 20,060,000</b>



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Line Ref #	Department	Project Title	2026 Recommended Budget	
			TOTAL CAPITAL \$	115,497,912