

**2025 Capital Projects List  
December 4, 2024**

<b>Line Ref #</b>	<b>Department</b>	<b>Project Title</b>	<b>2025 Budget</b>
<b>201 - Sales Tax Capital Improvements Fund</b>			
<b>1</b>	City Manager	Housing and Unhoused Projects and Services	\$ 2,200,000
<b>2</b>	City Manager	Kimball Infill Incentive (authorized 2023, sale of Dos Rios properties )	862,348
<b>3</b>	City Manager	Landing Infill Incentive (authorized 2023, sale of Dos Rios properties)	1,529,974
<b>4</b>	City Manager	Richmark Infill Incentive (authorized 2022, General Fund Reserve)	1,750,000
<b>Total City Manager</b>			<b>\$ 6,342,322</b>
<b>5</b>	Community Development	Accessory Dwelling Unit (ADU) Program ( .75% tax)	250,000
<b>6</b>	Community Development	Salt Flats Infrastructure (General Fund Reserves \$1.9M, .75% tax \$843K, pursuing grant)	2,800,000
<b>Total Community Development</b>			<b>\$ 3,050,000</b>
<b>7</b>	Engineering & Transportation	North Avenue Enhanced Transit Corridor (State grant \$100K, .75% tax \$100k)	200,000
<b>8</b>	Engineering & Transportation	Ranchman's Ditch Trail (.75% tax)	900,000
<b>9</b>	Engineering & Transportation	22 1/2 Road Path Construction at Broadway Elementary ( .75% tax)	134,000
<b>10</b>	Engineering & Transportation	Traffic Signal Upgrades ( .75% tax)	280,000
<b>11</b>	Engineering & Transportation	Colorado River Levee Renovations ( .75% tax)	120,870
<b>12</b>	Engineering & Transportation	Contract Street Maintenance ( .75% tax, \$450k County Persigo Agreement)	3,590,000
<b>13</b>	Engineering & Transportation	Mill Tailing Repository Removal (DOLA \$100K)	100,000
<b>14</b>	Engineering & Transportation	Riverside Parkway at Highway 50 Retaining Wall ( .75% tax)	1,000,000
<b>15</b>	Engineering & Transportation	Curb, Gutter, and Sidewalk Safety Repairs ( .75% tax)	420,000
<b>16</b>	Engineering & Transportation	I70 Business Phase VI Streetlights ( .75% tax)	386,636
<b>17</b>	Engineering & Transportation	Traffic Safety Improvements ( .75% tax)	140,000
<b>18</b>	Engineering & Transportation	Bridge Repair (self-performed) ( .75% tax)	115,500
<b>19</b>	Engineering & Transportation	Downtown to Dos Rios Bike/Ped Bridge Design (match .75% tax, pursuing \$200K grant)	50,000
<b>20</b>	Engineering & Transportation	Safe Routes to School Hermosa Avenue Sidewalk 12th to 13th Streets (CDBG \$160K)	160,000
<b>21</b>	Engineering & Transportation	Patterson Improvements at Matchett Park ( .75% tax)	1,000,000
<b>22</b>	Engineering & Transportation	Safe Routes to School Ella Street Improvements (CDBG \$40k)	40,000
<b>Total Engineering and Transportation</b>			<b>\$ 8,637,006</b>
<b>23</b>	General Services	Street Maintenance - Chipseal/Crack fill (self-performed) ( .75% tax)	\$ 1,300,000
<b>24</b>	General Services	Lifecycle Replacement of HVAC Systems and Building Equipment ( .75% tax)	224,949
<b>25</b>	General Services	Flooring Replacement ( .75% tax)	115,000
<b>26</b>	General Services	Las Colonias Amphitheater Improvements(Funded by OVG venue management group \$350K)	350,000
<b>27</b>	General Services	Trails - Asphalt Trail Replacements (self performed .75% tax)	320,000
<b>Total General Services</b>			<b>\$ 2,309,949</b>
<b>28</b>	Fire	Training Center Storm Drain/Connex ( .75% tax, pursuing \$91K grant)	\$ 39,000
<b>Total Fire</b>			<b>\$ 39,000</b>
<b>29</b>	Parks and Recreation	Whitman Park Improvement Planning (self-performed) (\$400K Parkland, \$125K .75% tax)	\$ 525,000
<b>30</b>	Parks and Recreation	Water Conservation Projects - Turf to Native	50,000
<b>31</b>	Parks and Recreation	Stadium Improvements (\$214K partners, PIAB)	339,300
<b>32</b>	Parks and Recreation	Playground Repair and Replacement (Conservation Trust)	100,000
<b>Total Parks and Recreation</b>			<b>\$ 1,014,300</b>
<b>Total 0.75% Sales Tax Capital Fund Projects</b>			<b>\$ 21,392,577</b>

**2025 Capital Projects List  
December 4, 2024**

<i>Line Ref #</i>	<i>Department</i>	<i>Project Title</i>	<i>2025 Budget</i>
33	Engineering & Transportation	Riverside Parkway at 7th Street Drainage Improvements (\$200K Grand Valley Drainage District)	250,000
34	Engineering & Transportation	Drainage System Improvements	\$ 20,000
<b>Total Drainage Fund Projects</b>			<b>\$ 270,000</b>
<b>204 - Major Projects Fund</b>			
35	Parks and Recreation	Community Recreation Center Construction (bond proceeds, \$1.5M naming rights)	\$ 56,068,693
<b>Total Major Projects Capital Fund Projects</b>			<b>\$ 56,068,693</b>
<b>207 - Transportation Capacity Fund</b>			
36	Engineering & Transportation	24 1/2 Road, Patterson to G 1/4 Road	\$ 1,000,000
37	Engineering & Transportation	B 1/2 Road, 29 Road to 29 1/2 Road	500,000
38	Engineering & Transportation	F 1/2 Parkway, Market to Patterson	15,000,000
39	Engineering & Transportation	D 1/2 Road, 29 to 30 Road	5,000,000
40	Engineering & Transportation	24 Road and Riverside Parkway Interchange Design (TCP Fund \$200K, pursuing \$200K grant)	200,000
41	Engineering & Transportation	26 1/2 Road, Horizon Drive to Summerhill Way	2,750,000
42	Engineering & Transportation	Crosby Avenue, 25 1/2 Road to Main Street (\$1M State Grant)	3,000,000
<b>Total Transportation Capacity Capital Projects</b>			<b>\$ 27,450,000</b>
<b>301 - Water Fund</b>			
43	Utilities - Water	Gunnison River Infrastructure	\$ 100,000
44	Utilities - Water	Historic Water Treatment Plant Preservation (\$175k State grant)	225,000
45	Utilities - Water	Lead Water Line Replacements	100,000
46	Utilities - Water	Ranch Improvements/Sustainable Agriculture	100,000
47	Utilities - Water	Water Rights Infrastructure Development	100,000
48	Utilities - Water	Linden Ave Waterline Phase 1	1,400,000
49	Utilities - Water	Juniata Enlarged Ditch Piping (\$160k Federal Grant, \$100k State Grant, \$20k Colorado River District Grant)	320,000
50	Utilities - Water	Ouray Ave 7-12th Street Waterline Replacement	450,000
<b>Total Water Projects</b>			<b>\$ 2,795,000</b>
<b>302 - Solid Waste Fund</b>			
51	General Services	New Refuse Truck for Recycling Pickup	\$ 435,000
<b>Total Solid Waste Projects</b>			<b>\$ 435,000</b>
<b>309 - Irrigation Fund</b>			
52	Utilities - Water	Ridges Primary Pump MCC Replacement	\$ 25,000
<b>Total Ridges Irrigation Projects</b>			<b>\$ 25,000</b>
<b>405 - Communications Center Fund</b>			
53	Police	9-1-1 Telephone Upgrade (E911 surcharge)	\$ 512,940
<b>Total Communications Center</b>			<b>\$ 512,940</b>
<b>900 - Joint Sewer Fund</b>			
54	Utilities - Sewer	Lake Road lift station replacement	\$ 3,500,000
55	Utilities - Sewer	Sewer Improvement Districts	1,000,000
56	Utilities - Sewer	OM River Syphon	230,000
57	Utilities - Sewer	Grand Valley Byproducts lift station replacement	1,275,000
58	Utilities - Sewer	2025 Sewer Replacement Projects	3,898,000
59	Utilities - Sewer	2026 Sewer Replacement Projects	602,000
60	Utilities - Sewer	El Poso lift station replacement	205,000



2025 Capital Projects List  
December 4, 2024

Line Ref #	Department	Project Title	2025 Budget
61	Utilities - Sewer	Wastewater Treatment Plant Imp and Asset Replace	736,000
62	Utilities - Sewer	Wastewater Treatment Plant Rehabilitation/Expansion Projects	38,409,777
63	Utilities - Sewer	Phase 2 Wastewater Treatment Plant Expansion	4,000,000
		Total Sewer \$	53,855,777
TOTAL CAPITAL \$			162,804,987