

FOURTH PROGRAM YEAR CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)



2024

City of Grand Junction, Colorado

Community Development Block Grant (CDBG) Program
U.S. Department of Housing and Urban Development

The City of Grand Junction's 2024 Community Development Block Grant (CDBG)
Consolidated Annual Performance and Evaluation Report (CAPER) was produced by the
Grand Junction Community Development Office.

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The Consolidated Annual Performance and Evaluation Report (CAPER) provides annual performance reporting on client outputs and outcomes that enables an assessment of grantee performance in achieving the goals set forth in the Five-Year Consolidated Plan and the related Annual Action Plans. Below is a summary of activities completed during the 2024 CDBG Program Year.

2019 CV Project:

- CDBG-CV3 Rental Assistance/Relief

2021 Project:

- 27 Road from Unawep to B.75 Road Safe Neighborhood Route

2022 Projects:

- Housing Resources of Western Colorado – Emergency Repair for Mobile Homes
- **Safe Neighborhood Route 27 Road South of Highway 50**

2023 Projects:

- Habitat for Humanity of Mesa County - Hoffman Phase 3 Predevelopment Cost

Projects still ongoing are:

- 2023 and 2024 Program Administration
- 2023 Safe Neighborhood Route Palmer Street from Unawep Avenue to Highway 50
- 2024 Columbine Park Improvements
- 2024 West Lake Park Improvements
- 2024 Ella Street Safe Neighborhood Route
- 2024 Hermosa Avenue Safe Neighborhood Route

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Creating Economic Opportunities	Economic Development	CDBG: \$	Jobs created/retained	Jobs	20	0	0.00%			
Creating Economic Opportunities	Economic Development	CDBG: \$	Businesses assisted	Businesses Assisted	5	0	0.00%			

Creating Economic Opportunities	Economic Development	CDBG: \$	Other	Other	1	0	0.00%			
Decent Affordable Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
Decent Affordable Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	10				
Decent Affordable Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG: \$	Rental units constructed	Household Housing Unit	100	0	0.00%			
Decent Affordable Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG: \$	Homeowner Housing Added	Household Housing Unit	40	8	20.00%			
Decent Affordable Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	30	41	136.67%			
Decent Affordable Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG: \$	Homelessness Prevention	Persons Assisted	0	5				

Decent Affordable Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG: \$	Housing for Homeless added	Household Housing Unit	0	0				
Decent Affordable Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG: \$	Housing for People with HIV/AIDS added	Household Housing Unit	5	0	0.00%			
Suitable Living Env - Special Needs/Minorities	Non-Housing Community Development Special Needs Populations and Other Human Services	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	18290				
Suitable Living Env - Special Needs/Minorities	Non-Housing Community Development Special Needs Populations and Other Human Services	CDBG: \$	Other	Other	2000	0	0.00%			
Suitable Living Environment - Homeless	Homeless Non-Housing Community Development Special Needs Populations and Other Human Services	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	277				
Suitable Living Environment - Homeless	Homeless Non-Housing Community Development Special Needs Populations and Other Human Services	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	8				

Suitable Living Environment - Homeless	Homeless Non-Housing Community Development Special Needs Populations and Other Human Services	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	1300	277	21.31%		
Suitable Living Environment - Homeless	Homeless Non-Housing Community Development Special Needs Populations and Other Human Services	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	25	0	0.00%		
Suitable Living Environment - Homeless	Homeless Non-Housing Community Development Special Needs Populations and Other Human Services	CDBG: \$	Homelessness Prevention	Persons Assisted	25	0	0.00%		
Suitable Living Environment - Non-Housing	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5000	23818	476.36%	18562	0
Suitable Living Environment - Non-Housing	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5000	0	0.00%		
Suitable Living Environment - Non-Housing	Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	0	1			
Suitable Living Environment - Non-Housing	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	0	1			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The goals and objectives for the 2024 Program Year are based on HUD's priority needs, as identified in the Grand Junction 2021 Five-Year Consolidated Plan. This plan guides the selection of activities funded each program year. The Consolidated Plan outlines three main goals: Create a Suitable Living Environment, Provide Decent Affordable Housing,

and Create Economic Opportunities. The 2024 Program Year addressed these goals as follows:

Create a Suitable Living Environment:

Activities under this goal improved services and facilities for low- and moderate-income individuals and neighborhoods, enhancing the community's overall livability and sustainability. These improvements also directly benefited residents and clients served by the programs and facilities. A total of \$672,888 in 2021, 2022 and 2023 CDBG funds was allocated to and/or expended on these activities.

Provide Decent Affordable Housing:

There were two activities completed in the 2024 Program Year that addressed this goal – Housing Resources of Western Colorado – Emergency Repair for Mobile Homes and Habitat for Humanity of Mesa County - Hoffman Phase 3 Predevelopment Cost. \$89,585 in 2022 and 2023 CDBG funds was allocated to and/or expended on this activity supporting affordable housing.

Create Economic Opportunities:

Although there were no 2024 activities directly targeting job retention or creation, other activities supporting low- and moderate-income households indirectly improved their economic opportunities and financial stability.

The City of Grand Junction receives limited CDBG funding each year, so it cannot feasibly make significant progress in all areas annually. However, over the course of the Five-Year Consolidated Plan, progress is made across many, if not all, areas. Additionally, other community agencies and organizations report their accomplishments to the City each year through subrecipient or other reporting, which helps inform the City's Five-Year Consolidated Plan and Annual Action Plans. The 2024 Program Year marks the fourth Consolidated Annual Performance and Evaluation Report for this Five-Year Plan.

CR-10 - Racial and Ethnic composition of families assisted

**Describe the families assisted (including the racial and ethnic status of families assisted).
91.520(a)**

	CDBG
White	12
Black or African American	0
Asian	0
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	0
Total	12
Hispanic	3
Not Hispanic	9

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

As reflected in Table 2, there were only two activities completed in the 2024 Program Year that reported demographic information for families assisted through the Community Development Block Grant (CDBG) program. The data shows that 25% of the individuals assisted identify as Latino, while this group represents approximately 17% of the community overall. These figures indicate that individuals of Latino origin were served at a rate proportionate to their presence in the broader community.

While the IDIS system does not include a field for reporting characteristics of the head of household or information on individuals with physical or health limitations, the City of Grand Junction tracks these details through subrecipient performance and accomplishment data. As a result, the City maintains records on household composition, physical or health limitation status, and demographic information for direct beneficiaries of CDBG activities. This data is summarized for the 2024 Program Year in the attached table. Of those entities reporting, an average of 80.5% are single-adult heads of household, and approximately 3% of persons served indicated a physical or health limitation.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,357,486	279,916

Table 3 - Resources Made Available

Narrative

With the exception of funds retained by the City for program administration, planning, and activities within CDBG-eligible neighborhoods, all CDBG funds were made available to local non-profit organizations and agencies. The City does not meet the threshold to receive HOME funds. The amounts listed in Table 3 reflect expenditures for activities completed in the 2024 Program Year, including those funded in the 2021, 2022, and 2023 Program Years. The percentages in Table 4 do not include CDBG-CV funds, which were fully allocated to local agencies serving low- and moderate-income households citywide.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Census Tracts	100	88	Low and Moderate Income
City-Wide	0	12	

Table 4 – Identify the geographic distribution and location of investments

Narrative

Expenditure of CDBG funds is directed to areas with low- and moderate-income concentrations, such as the Orchard Mesa, Downtown, and Central Grand Junction neighborhoods. All recipient agencies and organizations must report expenditures within the City limits of Grand Junction, or for persons residing within those limits. Additionally, CDBG funding must meet national objective requirements by serving low- and moderate-income individuals or clientele of presumed benefit.

In the 2024 Program Year, several activities were completed by the City of Grand Junction with funding from multiple program years that improved low- and moderate-income neighborhoods:

- 27 Road from Unawep to B.75 Road Safe Neighborhood Route
- Safe Neighborhood Route 27 Road South of Highway 50

In addition, there are ongoing activities to be completed during the 2025 Program Year that support low- and moderate-income neighborhoods.

- 2023 Palmer St. Safe Route to School
- 2024 Columbine Park Improvements
- 2024 West Lake Park Improvements
- 2024 Ella Street Safe Neighborhood Route
- 2024 Hermosa Avenue Safe Neighborhood Route

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City of Grand Junction shares HUD's goals of using CDBG funds to seed programs and projects that can ultimately become financially self-sufficient and demonstrate growth in services provided. Although the City does not require matching funds from subrecipients, most agencies contribute matching funds from other sources, especially when their services extend beyond City limits, where the City cannot provide CDBG funding. Leveraged funds are assessed during the project proposal review process, and in many cases, recipients have been able to leverage funding from other sources by using CDBG dollars to meet the required match.

The funds provided through the CDBG Program for projects that have been completed in the 2024 Program Year have leveraged substantial public and private resources. Specific leveraged funds for completed 2024 Program Year activities include:

- Housing Resources of Western Colorado – Emergency Repair for Mobile Homes \$3,000
- Habitat for Humanity of Mesa County - Hoffman Phase 3 Predevelopment Cost \$1,532,000

By funding projects partially with CDBG dollars, the City demonstrates an investment commitment, which helps agencies more effectively request matching funds from other sources. Publicly and privately owned land is also used to address needs identified in the plan, as facilities are constructed on these properties to house various activities and programs.

In many cases, the leveraging of federal CDBG funds with additional resources allows agencies to expand their services beyond the City's jurisdiction, maximizing the impact of the funds. The City's commitment to fostering financially sustainable programs encourages agencies to continue seeking additional funding, ensuring the long-term viability of critical services.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	8	8
Number of Special-Needs households to be provided affordable housing units	0	0
Total	8	8

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	5	4
Number of households supported through Acquisition of Existing Units	0	0
Total	5	4

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

During the 2024 Program Year, two completed activities addressed affordable housing goals: 2022 PY Housing Resources of Western Colorado – Emergency Repair for Mobile Homes project, which utilized funds to rehabilitate owner-occupied residential units, and 2023 PY Habitat for Humanity of Mesa County - Hoffman Phase 3 Predevelopment Cost project which utilized funds to cover water and sewer tap fees for newly constructed units. The one-year goal numbers reported in Tables 6 differ from Actual since more units were anticipated but building costs limited the number of units that could be completed.

Discuss how these outcomes will impact future annual action plans.

The outcomes expected under the one-year goals in Tables 5 and 6 will be reported in accomplishments for future program years but will not impact future Annual Action Plans. The City will continue to provide funding for housing purposes when able in future Annual Action Plans so that some funding is used for housing purposes within the life of the Five-Year Consolidated Plan.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	2	0
Low-income	0	0
Moderate-income	10	0
Total	12	0

Table 7 – Number of Households Served

Narrative Information

The data reported in Table 7 does not include households served through the City's allocation of CDBG-CV funds for rental assistance nor for census tract-based activities. However, it does include data for the activities completed during the 2024 Program Year.

Data for ongoing activities will be reported in future CAPER documents, along with their accomplishments. As evidenced in Table 7, all households served were of low- to moderate-income, which aligns with the findings from the most recent Housing Needs Assessment indicating the greatest gap in housing availability.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

During the 2024 Program Year, the City of Grand Junction Housing Division created and implemented multiple outreach initiatives in partnership with many local service providers for unhoused citizens in Grand Junction.

Unhoused Needs Assessment and Unhoused Strategy and Implementation Plan

In partnership with Mesa County and the Grand Junction Housing Authority, the City completed the Unhoused Needs Assessment in 2023. Findings informed the Unhoused Strategy and Implementation Plan, formally adopted by City Council on July 3, 2024. The plan outlines seven core strategies: expanding interim housing (shelters and transitional housing), improving access to hygiene and basic needs, strengthening Coordinated Entry and the system of care, increasing flexible funding, enhancing prevention and housing navigation, expanding mental health services, and improving transportation. To move this work forward, the Mesa County Collaborative for the Unhoused (MCCUH) was formed, and nine implementation workgroups launched in July 2024, including a PEH (People Experiencing Homelessness) advisory group.

Neighbor-to-Neighbor Referral Team

The City launched the Neighbor-to-Neighbor (N2N) Referral Team in 2023 after identifying gaps during encampment outreach. Housing staff visit camps to share available resources and build trust. By 2024, the team expanded to 20 trained members. In the 2024 Program Year, outreach visits grew from 121 to 132, referrals remained steady, contact was made with 831 individuals, and housing assessments increased from 87 to 177. In addition, the City now collaborates with United Way of Mesa County's United to Solve Homelessness Outreach program and anticipates continued expansion in 2025 and 2026.

Addressing the emergency shelter and transitional housing needs of homeless persons

Each January, the Point-in-Time (PIT) count provides a snapshot of homelessness. The unofficial 2025 count recorded 725 sheltered and unsheltered individuals in Mesa County, though this represents only about 30% of the total unhoused population. The City provides funding support for HomewardBound, which operates local emergency shelters, and collaborates with nonprofit partners on WE Shelter, a rotating winter shelter. In addition, the City provided funding to The Joseph Center, enabling them to expand to victims of domestic violence. Transitional housing is also a priority: in 2024 City Council adopted an Interim Housing Zoning Code allowing this type of housing within city limits. Transitional programs provide up to two years of supportive housing for people rebuilding stability, with some individuals transitioning to permanent supportive housing. Agencies are now working to expand this capacity, with potential support from future CDBG funds.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

In Mesa County, several organizations provide services that help low-income individuals and families avoid homelessness, including those at-risk following discharge from publicly funded institutions or systems of care. Hilltop Community Resources administers a prevention fund, supported by United Health Care, that assists with rent, utilities, car repairs, and other urgent needs. Hilltop's Latimer House also offers transitional housing for survivors of sexual assault and intimate partner violence. Grand Valley Catholic Outreach provides eviction prevention funding and utility assistance to stabilize households in crisis. The LIFT collaborative serves as a single-entry point connecting individuals to intensive case management and peer support, with a particular focus on those exiting systems of care.

The Freedom Institute works with individuals exiting incarceration, and through its Western Slope WAGEES program it supports individuals in Grand Junction, Montrose, Gunnison, and surrounding areas with job search assistance, clothing and hygiene items, bus passes, IDs, career and education mentoring, housing assistance, and transitional housing. Peer 180 RCO recently received funding to hire a State Opioid Response Criminal Justice Peer Recovery Coach who assists those exiting correctional institutions. Foster Care Alumni provides limited funding to help young adults aging out of foster care secure stable housing. The Joseph Center operates a day center where families can access meals, showers, and supportive services. The Golden Girls Project provides transitional shelter and wraparound case management for persons over 50 who meet program eligibility criteria, including those discharged from health care systems and survivors of domestic violence and their families.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

As listed below, many agencies assist low-income individuals and families to avoid becoming unhoused by providing a variety of services.

Grand Valley Catholic Outreach: soup kitchen, food boxes, clothing, medical assistance, transportation assistance, transitional housing, permanent supportive housing, rental and utility payment assistance, referrals to other local agencies.

HomewardBound of the Grand Valley: Food and shelter at two homeless shelters, Pathways Family

Wellness Center, Children's Library and Play Area, Recovery Living Program and Comprehensive Case Management.

Grand Junction Housing Authority Supportive Service Programs: Coordination of services for the elderly or those with physical or health limitations, family self-sufficiency and stability, Next Step Program/Rapid Response housing, housing vouchers.

Housing Resources of Western Colorado: Rental assistance, home weatherization, solar, furnace and boiler installations, crisis intervention, self-help housing, home rehabilitation/critical repairs, housing counseling and education services.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

While the City of Grand Junction does not maintain any public housing units, it remains committed to enacting housing policies and partnering with outside organizations that seek to increase affordable housing options, increase housing choice, decrease the gap between need and housing inventory, and assist those without homes to access supportive and housing services. More specifically, it relies on community housing partners like the Grand Junction Housing Authority (GJHA) to develop public housing units and programs.

During the first three years of the current 5-year Consolidated Plan, CDBG funds have supported housing rehabilitation efforts led by Housing Resources of Western Colorado and the Grand Junction Housing Authority. Funds have also been used to facilitate homeownership opportunities through Habitat for Humanity and to support permanent supportive housing provided by Grand Valley Catholic Outreach. In the 2024 Program Year, CDBG funds were utilized to fund sewer and tap fees for 8 new units of housing for households earning less than 80% AMI for Habitat of Humanity, a 2023 funded project. These efforts reflect the City's ongoing commitment to addressing a variety of housing needs within the community.

The City will continue its collaboration with local housing agencies in the coming years to address housing needs and achieve its goals.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

While the City of Grand Junction does not operate a public housing program, it supports and encourages residents of subsidized housing to become more involved in management by providing information to citizens. The City maintains a Housing page on its website at <http://www.gjcity.org/353/Housing>, which offers information on fair housing and contact details for community entities that may assist with housing concerns.

Residents of all housing developments, including those in accessible units owned and operated by the Grand Junction Housing Authority, Grand Valley Catholic Outreach, and Housing Resources of Western Colorado, are encouraged to participate in their respective housing communities. Participation typically involves volunteering to serve on community boards or committees that meet with staff to discuss issues, concerns, and strategies to improve housing conditions for all residents.

In addition, these agencies provide the following ongoing services:

- GVCO conducts an annual survey to improve its permanent supportive housing program and the services offered. They also hold focus groups with residents and executive leadership to ensure residents' needs are met.
- HRWC offers financial counseling and first-time homebuyer classes that are available to all its residents.
- GJHA has a program called Doors to Success that is accessible to all its residents. The board of Doors to

Success includes at least one resident member.

Actions taken to provide assistance to troubled PHAs

The Grand Junction Housing Authority (GJHA) is a financially healthy and stable organization. Thus, no actions were taken during the 2024 Program Year to provide GJHA with assistance.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City of Grand Junction commissioned a Housing Needs Assessment in 2021 to evaluate the current state of housing and develop Housing Strategies. The original assessment recommended 12 Housing Strategies, and a 13th was added during the 2022 Program Year. On October 16, 2024, the City adopted Resolution 74-24, adopting the City of Grand Junction Housing Strategy Update 2024, which builds on the City's accomplishments and investments over the past 3 years, complements the recently completed Unhoused Strategy, and is tailored to address identified needs to reflect eleven key strategies. The City Housing staff base their work on these strategies and regularly update City Council on progress, including during annual workshops. Additional actions taken to remove or ameliorate the effects of public policies that may serve as roadblocks to affordable housing, based on the 2024 Housing Strategy Update, are listed below:

1. Continue to implement land use code changes that facilitate attainable housing development and housing variety.
2. Explore new incentives for affordable and/or attainable housing development.
3. Leverage city owned land and/or strategically acquire land for affordable and mixed-income housing.
4. Create a dedicated revenue source to address housing challenges.
5. Continue / expand funding for existing housing and homelessness services.
6. Support preservation of existing housing that serves low- and moderate-income households.
7. Evaluate inclusionary housing and/or a linkage fee ordinance.
8. Explore designation of Urban Renewal Areas and Tax Increment Financing for affordable housing.
9. Provide community engagement and education opportunities to address housing challenges and promote community participation.
10. Support legislative efforts at the state level to improve housing outcomes.
11. Monitor goal progress and housing program outcomes.

The City is actively pursuing other means of participating in affordable and attainable housing development. As part of the Unhoused Needs Assessment, the community identified interim housing in the form of temporary shelters as an important part of the housing continuum. City Council approved the creation of a new land use category for interim housing, the establishment of temporary use and structure standards for interim housing, and a new public hearing process for an extended temporary use permit. This was finalized on August 21, 2024, with final passage and order of publication in pamphlet form. Further accomplishments in these areas will continue to be reported in future CAPER documents.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The 2024 Annual Action Plan outlined three areas that were obstacles to meeting needs in the community as listed below. Actions taken within the 2024 Program Year to address each of these obstacles are discussed below.

Decrease in Financial Support to the Local Government and Organizations to Address Identified Needs.

Due to activities and incentives and other funding pools available to local nonprofits, the City has set its priority to utilize CDBG funds for City-initiated activities within CDBG-eligible neighborhoods.

The Number of Foreclosures within the Community Caused by Job Loss and other Factors

Direct actions to address this obstacle are difficult for the City to address. However, during the 2024 Program Year, various agencies in the community continued to expend grants awarded through the CARES act funding (CDBG CV and CDBG funds from previous years) to continue to assist many households with rent, mortgage, and other subsistence payments. The funding provided much needed support to address this obstacle. The remaining balance of CDBG CV funds was expended in the 2023 program year but the final draw was completed in the 2024 program year.

The Disparity of Wage Level and Housing Costs

Again, direct actions to address this obstacle are difficult for the City to address. However, many of the activities supported by the City and other agencies during the 2024 Program year directly or indirectly provided some additional funds that assist families, elderly and those with physical or health limitations with income or reduced costs for services.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Rehabilitation activities undertaken did not warrant the need for analysis since the facilities that were rehabilitated were not of a building age in which lead-based paint would be present (post-1978) or the work did not disturb areas that exceeded the threshold to meet requirements.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The 2024 Annual Action Plan identified several actions aimed at reducing the number of families living in poverty. Accomplishments during the 2024 Program Year in each area are listed below.

Collect Demographic Data Regarding Poverty Levels to Identify the Problem and Monitor Trends

- Point-in-Time Homeless Survey (January 2025, unofficial count): 725 sheltered and unsheltered persons. 35 percent were chronically unhoused.
- Mesa County Human Services data: Mesa County annually reports statistics regarding its various programs and services.
- School District 51 REACH data: During the 2024 Program Year, 832 schoolchildren were reported as unhoused.
- Grand Valley Homeless Coalition: An information-sharing collaborative of service providers for the unhoused, serving as a data collection point for the PIT count. Many members assist with gathering data for the survey.
- Mesa County Collaboration for the Unhoused: This initiative has three main goals: to create a shared data system for key stakeholders to better track the number of homeless individuals seeking services, to create and implement consistent community education, and to be a supportive voice for the unhoused.

Focus on a Continuum of Prevention and Intervention Strategies/Activities

- Housing Resources of Western Colorado rehabilitation and housing counseling programs: These activities provided emergency repairs for owner-occupied mobile homes and other units, reducing the risk of homelessness due to substandard housing. Counseling services helped households remain stable after securing housing.

Encourage Efforts to Raise Earned Income Levels and Maintain a balanced Economic Base

- The City continues to collaborate with the Grand Junction Economic Partnership (GJEP), the Business Incubator Center, and the Chamber of Commerce to promote business development, expansion, and improved wage levels in the area.

Housing remains a concern for many households, including those at or below the poverty level. The lingering effects of the pandemic and escalating home prices have prompted the City to work with local entities on a housing strategy, adopted early in the 2021 Program Year. The Grand Junction Housing Authority housed households earning 50 percent of the Area Median Income (AMI) or less, many of whom qualify as poverty-level or Section 8 residents. HomewardBound fully occupied and utilized its Pathways project, providing shelter for homeless or at-risk households.

In addition to 2024 Program Year funds, the City's completion of the use of CDBG-CV funds helped many poverty-level families with rent and subsistence payments during the pandemic and beyond, with some services ongoing into the 2024 Program Year.

There were no activities completed during the 2024 Program Year that required additional labor beyond existing employees, nor did any contract amounts meet the threshold requiring Section 3 compliance. All bid solicitations included statements regarding employment needs and Section 3 documentation, if applicable.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of Grand Junction's Community Development Department serves as the primary administrative agency for the City's CDBG Program. As part of this responsibility, the Department regularly reviews the performance of subrecipients and monitors the overall program delivery structure to ensure coordination and compliance. During the 2024 Program Year, two staff members worked part-time with the CDBG program, with assistance from the Finance Department.

Staff continued to administer the CDBG program in accordance with the City's Citizen Participation Plan, the amended plan effective during the pandemic, and federal regulations governing the program. In this role, the City disbursed the 2024 CDBG and remaining CDBG-CV funds when requested, reviewed their use and compliance with federal regulations, entered required information in the Integrated Disbursement and Information System (IDIS), and submitted reports to HUD, including this Consolidated Annual Performance and Evaluation Report (CAPER). These efforts required ongoing coordination, including communication with HUD CPD representatives, local entities, the general public, and elected and appointed officials to ensure timely completion, submission, and approval within HUD guidelines.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City of Grand Junction actively works to enhance coordination between public and private housing and social service agencies through the following initiatives:

- **Grand Valley Coalition for the Homeless:** City staff participate in regular meetings with the Grand Valley Coalition for the Homeless. This coalition was formed to keep service providers informed about housing issues, coordinate collaborative efforts, and raise awareness of available services. Additionally, the coalition serves as a voting body for the Grand Valley Balance of State on the Continuum of Care (CoC), ensuring cohesive support across housing services.
- **Mesa County Collaboration for the Unhoused (MCCUH):** City staff were involved in the formation of the MCCUH, an action-oriented group that meets monthly. The MCCUH unites service providers and public agencies to develop a comprehensive system of care for the unhoused population in Mesa County. Launched in 2022, this collaboration has been instrumental in the adoption of assessment tools, referral systems, and grant applications to improve services for the unhoused.
- **United to Solve Homelessness:** The City's Housing Division regularly attends monthly meetings for the United Way of Mesa County's United to Solve Homelessness initiative. This group focuses on educating the community about the challenges unhoused individuals face, and offers the facilitation of poverty immersion experiences, informational workshops, and outreach.

Throughout the year, the City of Grand Junction maintains communication with local agencies, which provide data and updates on their activities. This information is incorporated into the City's HUD reports, including the Annual Action Plan and the Consolidated Annual Performance and Evaluation Report (CAPER).

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Affirmative Marketing Education and Outreach

- During the 2024 Program Year, the City maintained a Fair Housing web page with assistance information. Many organizations in the community distribute a list of services that aid individuals in need of housing, legal services, health care, veterans' services, and food, among others. Additionally in the 2024 Program Year, the City took over the Almost Home Guide, which helps match those in need of housing with available units.
- In September 2025, City staff became Fair Housing certified.

Actions to Address Impediments/Barriers

- Through Strategy 9 in the 2024 Housing Strategy Update, the City aims to provide community engagement and education opportunities to address housing challenges and promote community participation to overcome the effects of impediments to fair housing choice. During the 2024 Program Year the City Housing Division partnered with United Way of Mesa County and co-hosted two Poverty Immersion Experiences, a Homelessness Workshop, two Resource Center Insight Sessions, and regularly participated in multiple task forces and focus groups.
- Limited Number of Affordable Housing Units: Housing Resources of Western Colorado (HRWC) rehabilitated housing units, preserving them as affordable units.
- One 2024-funded activity will be providing a sidewalk along a primary school pedestrian route, enhancing safe access for children walking to and from school. Another 2024-funded project is providing a sidewalk that will improve accessibility for elderly residents to access services at local organizations.
- Low Wage Rates, Transportation, and Child Care: During the 2024 Program Year, the City continued to work with the Grand Junction Economic Partnership, the Business Incubator Center, and the Grand Junction Chamber of Commerce to promote opportunities for new business development, business expansion, and improving local wage levels.
- Local agencies promoted fair housing through ongoing policies and practices: Grand Junction Housing Authority (GJHA) has implemented selection preferences for the elderly and those with physical or health limitations; Hilltop provides shelter for domestic violence victims; WestCAP provides housing through HOPWA; GJHA offered resources for voucher landlords and tenants; realtors provided Fair Housing education to their membership and clients; and the Center for Independence assisted clients with physical and health limitations in navigating systems to secure housing.
- Local agencies employed bilingual staff and provided translation services. The Mesa County Public Library offers classes, including English as a Second Language (ESL), through its Adult Learning Center. Mesa County Valley School District 51 provides a Seal of Biliteracy on diplomas, translation services, and operates a K-5 dual immersion school teaching in English and Spanish. During the 2024 Program Year, the City of Grand Junction offered dual-language notices for public activities and publications and provided language assistance at public meetings and community outreach events. The City also offers virtual and in-person translation services.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City of Grand Junction employs a comprehensive and timely approach to ensure that activities and projects comply with Community Development Block Grant (CDBG) requirements. The City continuously monitors subrecipients to ensure they meet program objectives, performance outcomes, and federal regulations, such as environmental assessments and federal labor standards when applicable. Monitoring methods include communication via telephone, email, mail, and site visits.

During the 2024 Program Year, City staff maintained regular communication with subrecipients as activities commenced, progressed, or were completed. Consistent monitoring enabled the timely completion of several projects, although some projects are still underway. Responding promptly to the needs of subrecipients was critical to ensuring successful project implementation and progress.

For CDBG-funded construction projects that required bid solicitations, the City encouraged participation from small and disadvantaged business enterprises, as well as Section 3 businesses and subcontractors. Public bid documents included specific language promoting opportunities for these entities. According to the 4710 Labor Reports prepared during the 2024 Program Year, one disadvantaged business enterprise contractor worked on a completed activity during this period, demonstrating the City's continued efforts to promote a wide array of business participation in procurement opportunities.

Ensuring Consistency with Comprehensive Planning

Each CDBG-funded activity must align with the Five-Year Consolidated Plan and the City's Comprehensive Plan. The City ensures consistency during the development and approval of the Annual Action Plan for each Program Year. Once a Subrecipient Contract is approved for a funded activity, the City confirms its alignment with the Comprehensive Plan.

The City's Comprehensive Plan includes key policies that guide CDBG activity consistency, including:

- Policy 2: Resilient and Balanced Economy
- Policy 5: Strong Neighborhoods and Housing Choices
- Policy 6: Efficient and Connected Transportation
- Policy 10: Safe and Healthy Community

These policies support the City's goals of economic balance, housing availability, transportation connectivity, and fostering a safe community. Each funded activity is reviewed to ensure alignment with these policies as part of the monitoring and approval process.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

This Consolidated Annual Performance and Evaluation Report (CAPER) for the 2024 Program Year was made available for public review and comment for a minimum of 15 days along with a public hearing, as specified in the Housing and Community Development Act of 1974. During this review period, copies of the report were available for review or reproduction at no cost at the Office of the City Clerk, the Office of Community Development, and the main branch of the Mesa County Public Library. It was also accessible on the City's website. The report noted that it could be provided in Spanish as needed (refer to the inside cover page in the attachments). All CDBG-related documents available for public review are posted on the City's website, which utilizes Google Translate to allow any document to be translated into any language as needed by interested persons. Additionally, in compliance with Colorado law, all documents made available to the public are ADA compliant.

The availability of this report and the City Council hearing were publicized through an advertisement in the Daily Sentinel on October 18, 2025, provided in both English and Spanish. In accordance with HUD FHEO guidance, advertisements for public meetings and hearings during the 2024 Program Year included information regarding TDD/TTY access.

CDBG funds are directed toward areas with concentrations of low- and moderate-income residents, such as the Orchard Mesa, Downtown, and Central Grand Junction neighborhoods. These areas correspond to the red zones indicated on the CDBG Low to Moderate Income Map in the attachments. Furthermore, CDBG funding must meet national objective requirements by serving low- and moderate-income individuals or clientele presumed to benefit.

At any time throughout the Program Year, citizens can access the HUD website to view reports that provide a snapshot of the City's program progress regarding the commitment of funds and unexpended funds. The City posts these reports on its webpage at <https://www.gjcity.org/344/Community-Development-Block-Grant-CDBG>.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

No changes were made to the jurisdiction's program objectives.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

No changes were made to the jurisdiction's program objectives.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

Table 8 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
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Table 9 – Qualitative Efforts - Number of Activities by Program

Narrative

No activities during the 2024 Program Year met Section 3 compliance thresholds.

Activity Completed During PY 2024	Percent Non Male Headed Household	Percent Persons with Physical or Health Limitations
HRWC Emergency Repair for Mobile Homes	83%	6%
Habitat for Humanity PreConstruction Cost	78%	0
AVERAGE OVERALL	80.50%	3%



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	398,577.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	398,577.00

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	244,987.50
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	244,987.50
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	32,647.47
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	277,634.97
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	120,942.03

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	244,987.50
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	244,987.50
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	0.00
32 ENTITLEMENT GRANT	398,577.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	398,577.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	0.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	32,647.47
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	32,647.47
42 ENTITLEMENT GRANT	398,577.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	398,577.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	8.19%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	2	306	7018704	Habitat for Humanity of Mesa County - Hoffman Phase 3 Project Predevelopment Cost	01	LMH	\$17,000.00
					01	Matrix Code	\$17,000.00
2021	13	288	6956857	27 Road from Unaweep to B.75 Road Safe Neighborhood Route	03L	LMA	\$115,054.61
2021	13	288	6985825	27 Road from Unaweep to B.75 Road Safe Neighborhood Route	03L	LMA	\$11,573.11
2022	13	301	6956857	Safe Neighborhood Route 27 Road South of Highway 50	03L	LMA	\$92,501.00
2022	13	301	6985825	Safe Neighborhood Route 27 Road South of Highway 50	03L	LMA	\$7,000.00
					03L	Matrix Code	\$226,128.72
2022	9	297	6956857	2022 HRWC Emergency Repair for Mobile Homes	14A	LMH	\$1,858.78
					14A	Matrix Code	\$1,858.78
Total							\$244,987.50

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

No data returned for this view. This might be because the applied filter excludes all data.

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	3	305	6956857	2023 Program Administration	21A		\$10,312.90
2023	3	305	6985825	2023 Program Administration	21A		\$11,240.69
2023	3	305	7018704	2023 Program Administration	21A		\$10,647.73
2024	1	309	7018704	2024 Program Administration	21A		\$446.15
					21A	Matrix Code	\$32,647.47
Total							\$32,647.47

**PART I: SUMMARY OF CDBG-CV RESOURCES**

01 CDBG-CV GRANT	633,776.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	633,776.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	633,776.00
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	633,776.00
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	0.00

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	633,776.00
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	633,776.00
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	633,776.00
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	633,776.00
17 CDBG-CV GRANT	633,776.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	100.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
20 CDBG-CV GRANT	633,776.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.00%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	18	247	6442772	CDBG-CV Counseling and Education Center	05O	LMC	\$6,195.88
			6486992	CDBG-CV Counseling and Education Center	05O	LMC	\$1,267.12
	19	248	6486992	CDBG-CV Community Food Bank	05W	LMC	\$45,000.00
	20	249	6394291	CDBG-CV Eureka! Childcare	05L	LMC	\$7,500.00
	21	250	6417756	CDBG-CV Grand Junction Housing Authority	05Z	LMC	\$23,843.83
			6524540	CDBG-CV Grand Junction Housing Authority	05Z	LMC	\$12,800.00
			6528408	CDBG-CV Grand Junction Housing Authority	05Z	LMC	\$0.27
			6572421	CDBG-CV Grand Junction Housing Authority	05Z	LMC	\$14,185.40
			6603460	CDBG-CV Grand Junction Housing Authority	05Z	LMC	\$4,954.11
			6709173	CDBG-CV Grand Junction Housing Authority	05Z	LMC	\$14,711.60
	22	251	6486992	CDBG-CV Grand Valley Catholic Outreach	05Z	LMC	\$25,000.00
	23	252	6486992	CDBG-CV Hilltop Community Resources	05Z	LMC	\$27,665.75
			6558152	CDBG-CV Hilltop Community Resources	05Z	LMC	\$7,332.20
	24	253	6417756	CDBG-CV Marillac Clinic	05M	LMC	\$7,425.00
	25	254	6486992	CDBG-CV Riverside Educational Center	05Z	LMC	\$4,055.99
			6558152	CDBG-CV Riverside Educational Center	05Z	LMC	\$7,966.77
	26	255	6442772	CDBG-CV STRiVE	05Z	LMC	\$10,000.00
			6603460	CDBG-CV STRiVE	05Z	LMC	\$2,914.29
	27	272	6524540	CDBG-CV3 Karis Inc.	05Q	LMC	\$15,397.00
			6558152	CDBG-CV3 Karis Inc.	05Q	LMC	\$4,167.45
	28	273	6639247	CDBG-CV3 HBGV Case Management	05O	LMC	\$17,448.00
	29	274	6486992	CDBG-CV3 Rental Assistance/Relief	05Q	LMC	\$79,940.63
			6528408	CDBG-CV3 Rental Assistance/Relief	05Q	LMC	\$24,788.70
			6572421	CDBG-CV3 Rental Assistance/Relief	05Q	LMC	\$6,054.00
			6603460	CDBG-CV3 Rental Assistance/Relief	05Q	LMC	\$27,907.58
			6639247	CDBG-CV3 Rental Assistance/Relief	05Q	LMC	\$33,798.00
			6678946	CDBG-CV3 Rental Assistance/Relief	05Q	LMC	\$29,517.63
			6709173	CDBG-CV3 Rental Assistance/Relief	05Q	LMC	\$43,661.83
			6725442	CDBG-CV3 Rental Assistance/Relief	05Q	LMC	\$15,217.05
			6756972	CDBG-CV3 Rental Assistance/Relief	05Q	LMC	\$27,736.00
			6793752	CDBG-CV3 Rental Assistance/Relief	05Q	LMC	\$29,440.04
			6829976	CDBG-CV3 Rental Assistance/Relief	05Q	LMC	\$5,883.88
			6956857	CDBG-CV3 Rental Assistance/Relief	05Q	LMC	\$2,280.97
	30	275	6603460	CDBG-CV3 Foreclosure Prevention Relief	05Q	LMC	\$26,613.64
			6639247	CDBG-CV3 Foreclosure Prevention Relief	05Q	LMC	\$1,891.14
			6709173	CDBG-CV3 Foreclosure Prevention Relief	05Q	LMC	\$7,875.37
			6756972	CDBG-CV3 Foreclosure Prevention Relief	05Q	LMC	\$9,801.88



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	30	275	6829976	CDBG-CV3 Foreclosure Prevention Relief	05Q	LMC	\$1,537.00
Total							\$633,776.00

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	18	247	6442772	CDBG-CV Counseling and Education Center	05O	LMC	\$6,195.88
			6486992	CDBG-CV Counseling and Education Center	05O	LMC	\$1,267.12
	19	248	6486992	CDBG-CV Community Food Bank	05W	LMC	\$45,000.00
	20	249	6394291	CDBG-CV Eureka! Childcare	05L	LMC	\$7,500.00
	21	250	6417756	CDBG-CV Grand Junction Housing Authority	05Z	LMC	\$23,843.83
			6524540	CDBG-CV Grand Junction Housing Authority	05Z	LMC	\$12,800.00
			6528408	CDBG-CV Grand Junction Housing Authority	05Z	LMC	\$0.27
			6572421	CDBG-CV Grand Junction Housing Authority	05Z	LMC	\$14,185.40
			6603460	CDBG-CV Grand Junction Housing Authority	05Z	LMC	\$4,954.11
			6709173	CDBG-CV Grand Junction Housing Authority	05Z	LMC	\$14,711.60
	22	251	6486992	CDBG-CV Grand Valley Catholic Outreach	05Z	LMC	\$25,000.00
	23	252	6486992	CDBG-CV Hilltop Community Resources	05Z	LMC	\$27,665.75
			6558152	CDBG-CV Hilltop Community Resources	05Z	LMC	\$7,332.20
	24	253	6417756	CDBG-CV Marillac Clinic	05M	LMC	\$7,425.00
	25	254	6486992	CDBG-CV Riverside Educational Center	05Z	LMC	\$4,055.99
			6558152	CDBG-CV Riverside Educational Center	05Z	LMC	\$7,966.77
	26	255	6442772	CDBG-CV STRiVE	05Z	LMC	\$10,000.00
			6603460	CDBG-CV STRiVE	05Z	LMC	\$2,914.29
	27	272	6524540	CDBG-CV3 Karis Inc.	05Q	LMC	\$15,397.00
			6558152	CDBG-CV3 Karis Inc.	05Q	LMC	\$4,167.45
	28	273	6639247	CDBG-CV3 HBGV Case Management	05O	LMC	\$17,448.00
	29	274	6486992	CDBG-CV3 Rental Assistance/Relief	05Q	LMC	\$79,940.63
			6528408	CDBG-CV3 Rental Assistance/Relief	05Q	LMC	\$24,788.70
			6572421	CDBG-CV3 Rental Assistance/Relief	05Q	LMC	\$6,054.00
			6603460	CDBG-CV3 Rental Assistance/Relief	05Q	LMC	\$27,907.58
			6639247	CDBG-CV3 Rental Assistance/Relief	05Q	LMC	\$33,798.00
			6678946	CDBG-CV3 Rental Assistance/Relief	05Q	LMC	\$29,517.63
			6709173	CDBG-CV3 Rental Assistance/Relief	05Q	LMC	\$43,661.83
			6725442	CDBG-CV3 Rental Assistance/Relief	05Q	LMC	\$15,217.05
			6756972	CDBG-CV3 Rental Assistance/Relief	05Q	LMC	\$27,736.00
			6793752	CDBG-CV3 Rental Assistance/Relief	05Q	LMC	\$29,440.04
			6829976	CDBG-CV3 Rental Assistance/Relief	05Q	LMC	\$5,883.88
			6956857	CDBG-CV3 Rental Assistance/Relief	05Q	LMC	\$2,280.97
	30	275	6603460	CDBG-CV3 Foreclosure Prevention Relief	05Q	LMC	\$26,613.64
			6639247	CDBG-CV3 Foreclosure Prevention Relief	05Q	LMC	\$1,891.14
			6709173	CDBG-CV3 Foreclosure Prevention Relief	05Q	LMC	\$7,875.37
			6756972	CDBG-CV3 Foreclosure Prevention Relief	05Q	LMC	\$9,801.88
			6829976	CDBG-CV3 Foreclosure Prevention Relief	05Q	LMC	\$1,537.00
Total							\$633,776.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

No data returned for this view. This might be because the applied filter excludes all data.