

SECOND PROGRAM YEAR CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)



2022

City of Grand Junction, Colorado

Community Development Block Grant (CDBG) Program
U.S. Department of Housing and Urban Development

DRAFT FOR PUBLIC REVIEW THROUGH 11/17/2023

The City of Grand Junction's 2022 Community Development Block Grant (CDBG)
Consolidated Annual Performance and Evaluation Report (CAPER) was produced by the
Grand Junction Community Development Office.

For more information on the report contact:

Si necesita esta informacion en espanol, llame al:

Lindy Hodges
Housing Specialist/CDBG Administrator
City of Grand Junction
Community Development Department
250 North 5th Street
Grand Junction, Colorado 81501

(970) 256-4114
lindyh@gjcity.org

CR-05 - Progress in Carrying Out Strategic Plan and Action Plan 91.520(a)

The Consolidated Annual Performance and Evaluation Report (CAPER) provides annual performance reporting on client outputs and outcomes that enables an assessment of grantee performance in achieving the housing stability outcome measure. The activities completed during the 2022 CDBG Program Year are listed below.

Completed 2022 CDBG Activities: 2022 Program Administration; Housing Resources of Western Colorado Housing Counseling and Support; Meals on Wheels Food Purchase; Riverside Educational Center Bookcliff Middle School After School Transportation; STRiVE Group Home Remodel; STRiVE The Wood Shop Remodel; Hilltop Bacon Campus Community Resource Center Building Roof; Hilltop Resource Center Fencing.

2020 and 2021 CDBG Activities for which funds were drawn and the activity completed during the 2022 Program Year: Elm Avenue Safe Routes to School; 2021 Program Administration; CEC Low Income Counseling Services; HopeWest Extended Caregiver Support for Low- and Moderate-Income Families; Grand Valley Catholic Outreach Predevelopment Costs for Mother Teresa Place; Mind Springs Health Oasis Clubhouse Rehabilitation; Karis Inc. The House Remodel and Housing Resources of Western Colorado Emergency Repair for Mobile Homes.

CDBG CV Activities Completed During the 2022 Program Year: Grand Junction Housing Authority Emergency Assistance Payments (CV1).

Comparison of Proposed Versus Actual Outcomes 91.520(g)

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Decent Affordable Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG: \$63,222	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		0	6	100%
Decent Affordable Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG: \$25,000	Homelessness Prevention	Persons Assisted	0	5		5	5	100.00%
Suitable Living Env - Special Needs/Minorities	Non-Housing Community Development Special Needs Populations and Other Human Services	CDBG: \$44,884	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	18,184		40,600	18,031	44.41%

Suitable Living Environment - Homeless	Homeless Non-Housing Community Development Special Needs Populations and Other Human Services	CDBG: \$40,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	277		0	8	100%
Suitable Living Environment - Non-Housing	Non-Housing Community Development	CDBG: \$197,214	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5,000	1,323	26.46%	16,687	6329	37.93%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess How Funds Address Priorities and Objectives

The goals and objectives for the 2022 Program Year are based on HUD’s priority needs identified in the Grand Junction 2021 Five-Year Consolidated Plan. The Plan provides the guidelines for selecting activities to fund each program year. The Consolidated Plan outlines three goals: 1) Create a Suitable Living Environment; 2) Provide Decent Affordable Housing; and 3) Create Economic Opportunities. Funding in the 2022 Program Year addressed these goals as outlined below.

Create a Suitable Living Environment: With the exception of the Program Administration and the two housing activities noted below, all of the activities undertaken in 2022 have an impact on this goal. The activities summarized above all improve services and facilities for low and moderate income persons. Through these improvements, the overall livability and sustainability of the community is improved as well as the living environment for each resident or client served by the programs and facilities. The total amount of 2022

CDBG funds allocated to and/or expended on activities under this goal was \$282,098.

Decent Affordable Housing: There were two activities completed in the 2022 Program Year that addressed this goal: STRiVE Group Home Remodel and Housing Resources of Western Colorado Mobile Home Repair Program that help retain and improve affordable housing for low and moderate income households. Total 2022 CDBG funds allocated to and/or expended on activities under this goal was \$94,884.

Create Economic Opportunities: There were no 2022 activities that directly impact job retention or creation however; all other activities that supported low- and moderate-income households indirectly improves their economic opportunities and financial stability.

The City of Grand Junction receives limited CDBG funding each year and, as such and as indicated in the tables, cannot feasibly make progress in all areas. However, over the course of the Five-Year Consolidated Plan, some progress is made in many, if not all, areas. In addition, many other community agencies and organizations report accomplishments to the City each year through subrecipient reporting and as the City develops its Five-Year Consolidated Plan and Annual Action Plans. 2022 is the second Consolidated Annual Performance and Evaluation Report of the Five-Year Consolidated Plan.

CR-10 - Racial and Ethnic Composition of Families Assisted

	CDBG
White	2,211
Black or African American	20
Asian	16
American Indian or American Native	12
Native Hawaiian or Other Pacific Islander	2
Total	2,261
Hispanic	481
Not Hispanic	1,780

Table 2 – Table of assistance to racial and ethnic populations by source of funds

The racial and ethnic status of families assisted through the Community Development Block Grant program activities as reported above, indicates a high percentage of minority populations that participate in the variety of programs available in the community. The numbers above show that 21.3% of the populations assisted are Hispanic, while community-wide the Hispanic population is approximately 15.7%. Black and African American and Asian are the next two larger groups of minority populations served by CDBG activities. Both the Black or African Americans and Asian groups represent less than 1% of the persons served. Community-wide minority populations per recent estimates are 0.9% Black or African American and 1.6% Asian. These numbers demonstrate that the largest groups of minorities served by CDBG activities are comparable to the percentages within the larger population. Whereas in the 2021 CAPER it was reported that there were indications of some underserved Asian minority population, there were four times as many Asians served by CDBG activities in the 2022 Program Year. When other minorities are added to the Hispanic populations, the percentage of those assisted that are non-white alone is approximately 23.5%.

There is not a place to report assisted female-headed households and disabled persons in the IDIS system. However, the City of Grand Junction attempts to track this information through the subrecipient draw requests that include performance and accomplishment information. Therefore, the City does maintain records of disability status, sex of heads of households and racial information for direct beneficiaries of program activities. This information is summarized for activities completed in the 2022 Program Year in the table included in the attachments. For those entities reporting, on average, 40 percent of persons served are female-headed households and an average of 66 percent of persons served have identified disabilities.

CR-15 - Resources and Investments 91.520(a)

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	441,451	540,832

Table 3 - Resources Made Available

Resources

With the exception of funds retained by the City for program administration and planning functions and funds allocated for an activity to be carried out by the City within CDBG-eligible neighborhoods, all CDBG funds were made available to community non-profit organizations and agencies. The City does not meet the threshold for, therefore does not receive, HOME funds. Other funds expended in the 2022 Program Year were allocated during the 2020 Program Year from the CARES Act first (\$275,976) and third (\$357,800) rounds of CDBG-CV funds. The amount expended in Table 3 includes funds for activities completed in the 2022 Program Year that were funded in 2020, 2021 and 2022 Program Years. The percentages indicated in Table 4 do not include allocation of CDBG CV funds which were entirely allocated to local agencies serving low- and moderate-income households City-Wide.

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Census Tracts	33	32	Low and Moderate Income
City-Wide	67	68	

Table 4 – Geographic distribution and location of investments

Investments

Expenditure of CDBG funds is directed to areas of low and moderate income concentrations, such as the Orchard Mesa, Downtown, and Central Grand Junction neighborhoods. All recipient agencies and organizations must report expenditure within the City limits of Grand Junction or for persons that reside within the City limits of Grand Junction. In addition, CDBG funding must meet national objective requirements of serving low and moderate income persons or clientele of presumed benefit. With 2022 CDBG funds, the two activities to be completed by the City of Grand Junction during the 2022 Program Year were the 27 Highway 50 to B 1/2 Road Safe Neighborhood Route and the Rocket Park Neighborhood Safe Route to School projects and the Riverside Educational Center Bookcliff Middle School After School Transportation project.

These activities will or did target areas of low and moderate income persons as summarized in Table 4 with detail below.

27 Road Highway 50 to B 1/2 Road Safe Neighborhood Route

Target Area: Orchard Mesa Neighborhood

Planned Percentage of Allocation: 23%

Actual Percentage of Allocation: 23%

Description: Construction of 220 feet of curb, gutter and sidewalk and 2 accessible ramps will complete a safe, accessible neighborhood connection between Highway 50 to B 1/2 Road. The route supports pedestrian and bicycle traffic to and from Orchard Mesa Middle School and nearby parks and recreation facilities.

Rocket Park Neighborhood Safe Route to School

Target Area: Rocket Park Neighborhood

Planned Percentage of Allocation: 9%

Actual Percentage of Allocation: 9%

Description: Construct 120 feet of curb, gutter and sidewalk, 2 accessible ramps and 1 crosswalk to facilitate safe pedestrian circulation to nearby Orchard Avenue Elementary and Rocket Park.

Riverside Educational Center Bookcliff Middle School After School Transportation

Target Area: Bookcliff Middle School Neighborhood

Planned Percentage of Allocation: 1.7%

Actual Percentage of Allocation: 1.7%

Description: Purchase a van to transport students and from school to enable them to participate in after school tutoring and enrichment programming in this CDBG-eligible neighborhood.

Leveraging

The City of Grand Junction shares HUD's goals of using CDBG funds to seed programs and projects that will ultimately prove financially self-sufficient and demonstrate growth in the programs or services provided. The City of Grand Junction does not require matching funds from a subrecipient but most agencies do provide some match from other sources, especially since many of the agencies provide services outside the City limits for which the City is unable to provide CDBG funding for that portion. However, leveraged funds are assessed as the City reviews project proposals. In many cases recipients have been able to leverage funding from other sources by using CDBG dollars for the required match.

The funds provided through the City's 2022 CDBG Program Year have leveraged a substantial amount of other public and private resources. Funds leveraged for completed 2022 Program Year activities are listed below.

- 2022 HRWC Housing Counseling and Support: \$89,448
- Meals on Wheels Food Purchase: \$400,000
- REC Bookcliff Middle School After School Transportation: \$44,300
- Hilltop Bacon Campus Community Resource Building Roof: \$18,460
- Hilltop Resource Center Fencing: \$5,550

The funds provided through the City's 2022 CDBG Program Year for activities still underway will also leverage a substantial amount of other public and private resources despite ongoing difficult economic circumstances. Funds leveraged for these activities will be documented in the 2023 Program Year CAPER.

Funding a project in part with CDBG demonstrates an investment commitment from the City which the various agencies are then better able to request matching funds. Publicly and privately owned land are used to address needs identified in the plan since facilities are constructed on the properties that house the various activities and programs.

CR-20 - Affordable Housing 91.520(b)

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	329	5
Number of Special-Needs households to be provided affordable housing units	2	0
Total	331	5

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	16	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	22	5
Number of households supported through Acquisition of Existing Units	0	0
Total	38	5

Table 6 – Number of Households Supported

Difference Between Goals and Outcomes and Problems Encountered

During the 2022 Program Year, one completed activity addressed affordable housing goals: HRWC Emergency Repair Mobile Homes, which utilized funds to rehabilitate owner-occupied units. Other activities funded in the 2022 Program Year included the HRWC Critical Repair Program but the activity is still underway. Thus, the one-year goal numbers reported in Tables 5 and 6 differ from Actual since more units were anticipated but the activity was not completed. The additional units will be reported with the 2023 or future Program Year reports as the activities continue.

In addition to the 2022 Program Year activity regarding affordable housing, a substantial amount of the CDBG CV funds were utilized for rental assistance, utility and other subsistence payments. However, the two remaining CDBG CV activities have not yet been completed. The funds for the activities are expected to be expended in the 2023 Program Year so results will be reported in the 2023 CAPER. For the CDBG CV activity completed in the 2022 Program Year, such payments assisted a total of 85

Impact of Outcomes on Future Annual Action Plans

The outcomes expected under the one-year goals in Tables 5 and 6 above will be reported in accomplishments for future program years but will not impact future Annual Action Plans. The City will continue to provide funding for housing purposes when able in future Annual Action Plans so that some funding is used for housing purposes within the life of the Five-Year Consolidated Plan.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	5	0
Low-income	0	0
Moderate-income	0	0
Total	5	0

Table 7 – Number of Households Served

Analysis

The data reported in Table 7 does not include the households served with rental assistance through the City's allocation of CDBG CV funds but does include the data for the activity completed during the 2022 Program Year. Table 7 also does not include households served by other completed activities providing services during the 2022 Program Year including: MindSprings Health Oasis Clubhouse Rehabilitation; Hilltop Resource Center Fencing; CEC Low Income Counseling; HopeWest Extended Caregiver Support for Low- and ModerateIncome Families; Meals on Wheels; and HRWC Counseling and Support.

Data for the 2022 Program Year for activities yet to be completed will be reported with accomplishments in future CAPER documents. As evidenced in Table 7, all of the households served were of extremely low income. According to the most recent Housing Needs Assessment, this aligns with where the greatest gap in housing availability.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Reaching Out to Homeless Persons and Assessing Individual Needs

The City of Grand Junction has formed a Housing Division with 3 full time staff. In the 2022 program year the staff created and implemented multiple outreach initiatives, in partnership with many of our local service providers, for our unhoused citizens in Grand Junction.

Unhoused Needs Survey

In the Fall of 2022, the City of Grand Junction’s Housing Division developed a survey to hear directly from People Experiencing Houselessness (PEH), with the goal of pinpointing gateways of entry into, and barriers against exiting out of, houselessness in Grand Junction. The design of the survey was informed by a “systems-thinking” approach to solving houselessness, which views houselessness as a solvable systems problem (Acharya, 2021). The impetus for developing and conducting this survey emerged from numerous conversations with unhoused individuals, local service providers for PEH, first responders that have regular contact with PEH, and Grand Junction business owners and residents. All groups have observed the growing rate of the unhoused population in Grand Junction and have felt a strain on their day-to-day activities as a result. With feedback from partners such as the Mesa County Public Health Research and Planning Team and Colorado Mesa University (CMU) Sociology Professor Stephen Merino, a 40-question survey was developed. The survey was then conducted in December 2022 with the support of trained volunteers. Over a 2-week period, over 70 surveys were completed and returned to the City of Grand Junction Housing Division.

The process of developing, conducting, and analyzing the results of the survey showed numerous points in the houselessness system in which our community can intervene with solutions. However, the survey also revealed that more information and data are needed to create the most effective policy solutions. Therefore, the City of Grand Junction Housing Division proposed a more robust, comprehensive Unhoused Needs Assessment.

Unhoused Needs Assessment

In June of 2023, The City partnered with Mesa County Behavioral Health and Grand Junction

Housing Authority (GJHA) contracting JG Research and Omni Institute to conduct the Unhoused Needs Assessment (UHNA). Phase One of the assessment was launched in July of 2023. It is the intent that the collaborative strategy development will help the community, and specifically the City, County, and service providers to create a unified strategic plan. The presentation of Phase One will occur at the City Council Workshop in November 2023 and then the Strategic planning and Phase Two will begin. Further accomplishments with these efforts will be included in future CAPER reporting.

Neighbor-to-Neighbor Referral Team

This new program launched in November 2022 was a result of housing staff joining Community Resource Officers (CROs) to visit camps for the unhoused along the Colorado and Gunnison Rivers. During those trips, it became evident that many PEH were unaware of the services and resources available to them and there were no service organizations offering real-time referrals and services. City staff utilized industry best practices to develop a rapport with the unhoused and with referral agencies. To date the City has accomplished the steps listed below.

- Staff have made over 40 visits to unhoused encampments.
- Engaged with approximately 110 PEH
- 36 phone-in and contact in other public places.
- Over 145 referrals to local service provider agencies.
- 150+ emergency brochures were delivered.

As a result of these efforts, 30 individuals have been added to housing waitlists as a first step towards housing stability. .

Addressing the Emergency Shelter and Transitional Housing Needs of Homeless Persons

In order to develop a strategy to prevent houselessness, a method must be developed to determine the exact magnitude of the problem. Therefore, the community completes a point in time (PIT) count in January of each year. The Colorado Balance of State Continuum of Care conducts a sheltered count every year and both a sheltered and unsheltered count every odd year in accordance with HUD's PIT Count Methodology Guide. The Balance of State includes 27 counties including Mesa in Colorado. During the 2022 Program Year City staff from the Neighbor-to-Neighbor program helped to complete the sheltered and unsheltered PIT count. Housing staff partnered with the Grand Junction Police Community Resource Unit and worked alongside partner non-profits and community volunteers to complete the survey in encampments, along the Colorado and Gunnison Rivers, and in local parks. The 2023 (PY2022) PIT count shows that there were 208 persons in emergency shelters and 358 unsheltered persons

on the one-night count. It is estimated that the PIT count will represent 30% of the unhoused population and a comparison of year-over-year numbers helps to predict the magnitude of the problem more accurately. Mesa County represents the highest percentage of unhoused individuals in the Balance of State with 27% of the unhoused population residing within its boundaries, the majority of which is within the Grand Junction city limits. The county with the next highest percentage is Pueblo at 16%.

Emergency shelter can be used to house individuals temporarily or additional single room occupancy units (SROs) or other basic housing options can be made available. Once basic housing is secured, employment and/or training can be accessed. The City of Grand Junction supports operating costs for HomewardBound who run both the family and adult, local emergency shelters, through separate City general funds, in a nonprofit funding request process, in addition to utilizing CDBG funds to help with other program activities in prior program years. Similarly, the City also supports Karis Inc, the operator of The House, the teen and young adult shelter with general funds and CDBG, the Joseph Center operating Golden Girls, a shelter for women over 50. Both Karis and the Joseph Center have been funded in prior program years and have the potential to be supported in the future with CDBG funds. Also, during the 2022 program year the City's Housing staff also worked with other nonprofit partners to facilitate an overflow winter emergency shelter option called the WE Shelter which rotated through several churches from November 2022 through February 2023.

Transitional housing programs may be developed for chronically homeless persons that will need casework and other resources to get back to self-sufficiency. Most often these programs allow individuals to stay in supported housing up to two years to develop resources to prevent recurrent homelessness. Some homeless individuals who are disabled will need to be transitioned to permanent supportive housing with necessary supportive casework. There are several agencies working on building capacity in transitional housing. These future endeavors may be supported with City CDBG funds and accomplishments reported in the City's annual CAPER as completed.

Helping Low-Income Individuals and Families Avoid Becoming Homeless

The City of Grand Junction does not receive any ESG, Supportive Housing, Shelter Plus Care or Section 8 SRO program funds. Local agencies in the community that receive such funds have their own discharge coordination policies in place. For example, HomewardBound has policies in place to accommodate most people who are released from publicly funded institutions. The Grand Junction homeless shelter is available so that they need not be discharged to the streets. This includes persons discharged from correctional facilities, foster care, mental health facilities and health care facilities. For the vast majority of the persons in this situation, the shelter is a viable alternative to sleeping on the streets. For those discharged from health care facilities with need for follow-up care or a recuperation period, the shelter has a policy allowing limited

daytime shelter during periods of recovery. During the 2022 Program Year the shelter provided over 800 daytime medical assistance shelter days for this purpose. Other alternatives to homelessness for this population in the Grand Junction area include the Freedom House for formerly incarcerated persons and the Golden Girls program.

In addition during the 2022 Program Year, CDBG CV funding was expended to address assistance to low-income individuals and families to avoid becoming homeless through several local organizations. The agencies provided (and continue to provide) food, rent and other subsistence payment assistance such as utility payments to many low-income families during the pandemic and in years following.

Helping Low-Income Individuals and Families Avoid Becoming Homeless

Many agencies assist low-income individuals and families to avoid becoming unhoused by providing a variety of services. Some of the accomplishments by these agencies during the 2022 Program Year are listed below.

Grand Valley Catholic Outreach

- Served 36,753 meals in Soup Kitchen
- Provided food boxes for 13,355 individuals
- Provided medical assistance to 1,072 individuals
- Enabled 51 individuals to obtain IDs and out-of-state birth certificates
- Provided transportation assistance to 118 individuals
- Provided emergency housing for 10 individuals
- Provided transitional housing for 8 individuals
- Provided 365 days of permanent supportive housing for 59 individuals
- Provided basic amenities at the day center to 11,556 individuals
- Rental assistance for 713 households
- Utility payment assistance for 917 households
- Provided clothing for 29,012 individuals
- Directed 2,445 individuals to resources within the community
- Assisted 80 individuals in obtaining employment

HomewardBound

Once food and shelter are provided at one of the two homeless shelters, guests have access to the following features, programs and services: Pathways Family Wellness Center, Children's Library and Play Area, Recovery Living Program and Comprehensive Case Management.

- North Avenue Shelter (adults only)
37,223 overnight stays

- 61,076 meals provided
- 38,592 showers provided
- Pathways Shelter (family shelter)
- 22,405 overnight stays
- 24,953 meals provided
- 22, 405 showers provided

Grand Junction Housing Authority Supportive Service Programs

- Service Coordinator: service coordination for 550 elderly/disabled households
- Family Self-Sufficiency: 30 households
- Family Stability Program: case management for 60 at-risk families
- Next Step Program/Rapid Response Housing: 22 households

Housing Resources of Western Colorado

- Provided 203 families with affordable monthly rental accommodation; 146 within the City limits
- 70 homes were weatherized; 46 within the City limits
- 17 home solar installations; 13 within City limits
- 30 furnace/boilers installed; 16 within City limits
- Responded to 8 Crisis Intervention Program calls in Mesa County
- 8 homes were completed in the Self-Help home building program in Mesa County.
- 8 additional families entered the Self-Help home building program pipeline and will begin building in the near future.
- Approximately 11,448 volunteer hours contributed to the completion of the 8 Self-Help Homes
- 16 homes were rehabilitated in Mesa County; 4 within the City limits
- 18 households in the City of Grand Junction received critical home repair funds to assist with emergency home repairs
- 3 households in the city of Grand Junction received emergency mobile home repair funds
- 1 household in Mesa County received emergency repair assistance
- Approximately 708 households received Housing Counseling and Education services in Mesa County
- 50 households received rental or mortgage assistance

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions Taken to Address the Needs of Public Housing

By definition, there is no public housing in Grand Junction. However, the Grand Junction Housing Authority and Housing Resources of Western Colorado manage many properties for subsidized housing and involve residents in management and assist with their transition to homeownership. Each of the properties has tenant representation on management teams. In addition, these agencies provide training to its residents in many areas including homebuyer education, home maintenance and household budgeting as well as promote programs such as self-help construction of homes that will be owned by the individuals and families. \$1 million of ARPA funding was allocated to Housing Resources for their downpayment assistance program which provides home buying assistance to low-income households. The city provided \$750,000 matching funds in a DOLA grant application that was awarded to GJHA for \$2,500,000 to develop a new project that once completed will add another 300 units of affordable housing in the Grand Junction area. These activities continued through the 2022 Program Year, many of which are reported in section CR-25.

In addition, the City and local housing provider partners obtained consultant services and a Housing Needs Assessment was completed during the 2020 Program Year that provided current information and data concerning housing needs, cost burden and other housing problems. The information is used by both the City and the housing partners to strategize plans and programs and provides background information for grant and other fundraising opportunities. During the 2022 Program Year, the City dedicated \$3.37 million in ARPA funding toward the Land and Building Acquisition Program, of which, \$300,000 has been allocated to a Hilltop housing project to support families experiencing domestic violence. Staff will continue to evaluate project proposals for this program until funding is exhausted. Since then, and through the coming years, the City will take steps to achieve its goals in collaboration with local housing agencies.

In response to the pandemic that occurred during the 2020 Program Year, the remainder of CDBG CV funds allocated to the City of Grand Junction were expended on programing that occurred during the 2022 Program Year, assisting with rent and utility payments through several local agencies.

Actions Taken to Encourage Public Housing Residents to Become More Involved in Management and Participate in Homeownership

While the City of Grand Junction does not have a public housing program, it does support and

encourage subsidized housing residents to become more involved in management by providing information to citizens. The City maintains a Housing page on its website at <http://www.gjcity.org/353/Housing> that provides information on fair housing and contact information for entities within the community that may be able assist with housing concerns and issues.

Residents of all housing developments, including those in accessible units, owned and operated by the Grand Junction Housing Authority, Grand Valley Catholic Outreach and Housing Resources of Western Colorado are encouraged to participate in their respective housing communities. Participation typically involves volunteering to serve on a community board or committee that meets with staff to discuss issues, concerns, and ways to resolve them to improve housing conditions for all residents.

- GVCO conducts a yearly survey on improving the permanent supportive housing program and the services offered, they also hold focus groups with residents and executive leadership to ensure the needs of the residents are being met. These activities continued through the 2022 Program Year.
- HRWC provides financial counselling and first-time homebuyers classes that are available to all its residents.
- GJHA has a program called Doors to Success that is available to all its residents. The board of Doors to Success has at least one resident as a member. Accomplishments include in the 2022 Program year included:
 - 93% of families retained stable housing.
 - 82% of the 56 formerly unhoused children served showed improved school attendance and grades.
 - 99% of the 28 enrolled families completed a self-sufficiency program and received escrow account savings.
 - 22% of families increased their income.

Actions Taken to Provide Assistance to Troubled PHAs

The Grand Junction Housing Authority (GJHA) is a financially-healthy and stable organization. Thus, no actions were taken during the 2022 Program Year to provide GJHA with assistance other than ongoing expenditure of its CARES Act (CDBG CV) grant. All remaining funds for that grant were expended during the 2022 Program Year.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions Taken to Remove or Ameliorate the Negative Effects of Public Policies

The City of Grand Junction commissioned a Housing Needs Assessment in 2021 to evaluate the current state of housing and develop Housing Strategies. The assessment recommended 12 Housing Strategies and a 13th was added during the 2022 Program year that are outlined in an attachment to this CAPER. The Housing staff at the city base their work on these strategies and update City Council regularly on progress and at workshops yearly. Additional actions taken to remove/ameliorate effects of public policies that may be barriers to Affordable Housing based on the 2021 Housing Needs Assessment in this area are outlined in the Analysis of Impediments to Fair Housing as listed below.

- Review zoning requirements that may limit multifamily developments
- Encourage mixed income development
- Encourage affordable housing development through incentives. 2022 activities that will accomplish fair housing goals are listed below.
 - Administration funds will be used to improve information available to citizens regarding fair housing, allow for staff to attend appropriate training and complete all required HUD reporting.
 - Eight 2022 activities will improve/increase services for special needs populations that will help stabilize lives and move them towards self-sufficiency.
 - Six 2022 activities will improve facilities for agencies that serve low- and moderate-income persons and help them attain fair and affordable housing.
 - One 2022 project will improve physical infrastructure of low- and moderate-income neighborhoods and maintain the value of affordable housing areas.
 - The City will continue to update and implement its Comprehensive Plan and updated Zoning and Development Code that help remove housing impediments/barriers.
 - The local transit system will continue to expand its operating hours and routes to be more available to persons using the bus to travel to locations for education and employment.
 - The City will continue to work with economic development partners to promote development of new businesses or expand existing ones and improve wage levels.

During the 2022 Program Year, the City of Grand Junction's Zoning Code regarding Accessory Dwelling Units (ADU) was reviewed, updated and approved, promoting construction of new ADU's. City Housing staff developed and launched an ADU toolkit, ADU workshops, and an ADU Production Program that incentivizes the construction of long-term rental ADUs. During the 2022 Program Year there have been 6 ADU Workshops, with approximately 25 attendees each. The ADU Production Program, approved by City Council in March of 2023, has been funded with \$250,000 in the General Fund to encourage local homeowners to participate in unit

development. The incentive provides applicants 2 tiers of incentives for a 5-year (tier 1) or a 7-year (tier 2) commitment for long term rental. As of the end of the 2022 Program Year, 8 applications had been approved or were in process. The City is actively pursuing other means of participating in affordable and attainable housing development. Further accomplishments in these areas will continue to be reported in future CAPER documents.

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STRATEGIES TO ADDRESS HOUSING NEEDS

RECOMMENDED STRATEGIES

The following recommendations are based on Root Policy Research's experience working with peer communities and best practices; they were developed in conjunction with Grand Junction City Council, City staff, and Grand Junction Area housing stakeholders. Figure 3 summarizes the recommendations in order of anticipated implementation timeline; detailed descriptions of each recommendation follow the figure.

Figure 3. Recommended Strategies

Strategy	Need(s) Addressed	Timeline	Related Comprehensive Plan Objective
1 Participate in regional collaboration regarding housing/homelessness needs and services.	Shortage of affordable/ attainable housing; barriers to affordable ownership; unique needs of special interest populations, housing diversity	1-2 Years	Work cooperatively with Mesa County, GJHA, Catholic outreach, Homeward Bound of the Grand Valley, Karis Inc., and other partners to pursue regional efficiency in all matters related to affordable housing.
2 Adopt a local affordable housing goal(s).	Shortage of affordable/ attainable housing.	1-2 Years	Develop a targeted housing strategy
3 Implement land use code changes that facilitate attainable housing development and housing diversity.	Barriers to affordable ownership; shortage of affordable/ attainable housing; unique needs of special interest populations.	1-2 Years	Promote more opportunities for housing choices that meet the needs of people of all ages, abilities, and incomes
4 Encourage development of accessory dwelling units (ADUs).	Shortage of affordable/ attainable housing.	1-2 Years	Promote a variety of housing types that can provide housing options while increasing density in both new and existing neighborhoods
5 Formalize existing incentives and consider additional incentives for affordable housing development.	Shortage of affordable/ attainable housing.	1-2 Years	Explore options for providing incentives for projects that incorporate units affordable to income levels identified in the housing strategy.
6 Allocate city owned land (and/or strategically acquire vacant or underutilized properties) for affordable and mixed-income housing.	Shortage of affordable/ attainable housing.	1-2 Years	Promote more opportunities for housing choices that meet the needs of people of all ages, abilities, and incomes. Develop a targeted housing strategy.

ROOT POLICY RESEARCH

GRAND JUNCTION HOUSING STRATEGY, PAGE 10

STRATEGIES TO ADDRESS HOUSING NEEDS

Figure 3 (continued). Recommended Strategies

Strategy	Need(s) Addressed	Timeline	Related Comprehensive Plan Objective
7 Create a dedicated revenue source to address housing challenges.	Shortage of affordable/ attainable housing; unique needs of special needs populations.	1-2 Years	Pursuing funding regionally at all levels.
8 Provide financial support to existing housing and homelessness services and promote resident access to services.	Housing instability and displacement; unique needs of special needs populations; barriers to homeownership.	2-4 Years	Promote more opportunities for housing choices that meet the needs of people of all ages, abilities, and incomes. Providing supportive housing for at-risk and homeless populations. Publicizing and marketing affordable housing opportunities throughout the region.
9 Support acquisition/ rehabilitation that creates or preserves affordable housing.	Shortage of affordable/ attainable housing; housing instability and displacement; housing condition.	2-4 Years	Retaining and maintaining existing affordable housing stock.
10 Consider implementation of an inclusionary housing/linkage fee ordinance.	Shortage of affordable/ attainable housing.	2-4 Years	Working to preserve viable affordable housing stock and ensure long-term affordability for new units built with financial assistance.
11 Explore designation of an Urban Renewal Areas (URA) and utilization of Tax Increment Financing for affordable housing.	Shortage of affordable/ attainable housing.	4-6 Years	Pursuing funding regionally at all levels.
12 Consider adoption of a voluntary rental registry program in conjunction with landlord incentives.	Housing instability and displacement; housing condition; shortage of affordable/ attainable housing.	4-6 Years	Retaining and maintaining existing affordable housing stock.

Sources: Root Policy Research.

Housing Strategies

CAPER

18

Actions Taken to Address Obstacles to Meeting Underserved Needs 91.220(k); 91.320(j)

The 2022 Annual Action Plan outlined three areas that were obstacles to meeting underserved needs in the community as listed below. Actions taken within the 2022 Program Year to address each of these obstacles are discussed below.

Decrease in Financial Support to Address Identified Needs

The City of Grand Junction received grant requests for 2022 CDBG funds totaling \$634,343, which is considerably more than the amount allocated to the City for its 2022 Program Year. While the City endeavors to minimize CDBG administrative costs to be able to assist as many local agencies as possible with CDBG funding, there is still great unmet financial need for local housing and human service providers. The City participates when possible, providing additional assistance.

Number of Foreclosures within the Community Caused by Job Loss and other Factors

Direct actions to address this obstacle are difficult for the City to address. However, during the 2022 Program Year, various agencies in the community continued to expend grants awarded through the CARES act funding (CDBG CV) to continue to assist many households with rent, mortgage, and other subsistence payments. The funding provided much needed support to address this obstacle. The remaining balance of CDBG CV funds will be expended in the 2023 program year.

The Disparity of Wage Level and Housing Costs

Again, direct actions to address this obstacle are difficult for the City to address. However, many of the activities supported with CDBG funds in the 2022 Program Year indirectly provided some additional funds that assist families, elderly and disabled persons with income or reduced costs for services. These activities completed in the 2022 Program Year included STRiVE Wood Shop Remodel, Meals on Wheels Food Purchase, Housing Resources of Western Colorado (HRWC) Housing Counseling and Support, HRWC Emergency Repair for Mobile Homes, and the CEC Low Income Counseling Services.

Actions Taken to Reduce Lead-Based Paint Hazards. 91.220(k); 91.320(j)

One activity within the 2022 Program Year, the remodel of The House, required further analysis of asbestos and lead-based paint hazards. A portion of the CDBG funds granted to Karis, Inc. for this project were expended during the 2022 Program Year to mitigate those conditions. Other

rehabilitation activities undertaken did not warrant the need for analysis since the facilities that were rehabilitated were not of a building age in which lead-based paint would be present (post-1978) or the work did not disturb areas that exceeded the threshold to meet requirements.

Actions Taken to Reduce the Number of Poverty-Level Families. 91.220(k); 91.320(j)

The 2022 Annual Action Plan identified multiple actions to be taken to reduce the number of poverty level families. Accomplishments during the 2022 Program Year in each action are listed below.

Collect Data Regarding Poverty Levels to Identify the Problem and Monitor Trends

- Point in Time Homeless Survey January 2023: 208 sheltered persons and 358 unsheltered persons. 44 percent of the individuals were chronically unhoused. The results show that 8 percent of the homeless are under 18, while 13 percent are under 25.
- Mesa County Human Services data - Mesa County annually reports statistics regarding its various programs and services.
- School District 51 data including Free and Reduced Lunch statistics - The school district reports annual school year statistics. Most recent report indicates 57% of school aged children are eligible to receive free or reduced fee lunches.
- Grand Valley Homeless Coalition which is an information sharing collaborative of service providers for the unhoused and is a collection point for the PIT count, with many of its members serving to collect data for that survey.
- Mesa County Collaboration for the Unhoused, has 3 main goals; create a shared data system for key stakeholders to better track the number of homeless seeking services, create and implement consistent Community Education and Advocacy

Focus on a Continuum of Prevention and Intervention Strategies/Activities

- Housing Resources of Western Colorado rehabilitation and housing counseling programs. This activity provided emergency repair of owner-occupied mobile homes and other units that reduces the risk of the household becoming homeless due to living in a substandard unit and counseling services to remain stable once housing is attained.

Efforts to Raise Earned Income Levels and Maintain a Diversified Economic Base

- The City continues to work with the Grand Junction Economic Partnership (GJEP), the Business Incubator Center and the Chamber of Commerce to promote opportunities to develop new businesses or expand existing ones and to improve wage levels in the Grand Junction area.

Housing continues to be a concern for many households including poverty-level families. The still lingering effects of the pandemic and home costs that continue to escalate has prompted the City to collaborate with local entities to create a housing strategy that was adopted early in the 2021 Program Year. In addition, the Grand Junction Housing Authority housed 1,245 households with its programs that were 50 percent AMI or less, many of which would qualify as poverty-level or Section 8 residents and HomewardBound fully occupied and utilized its Pathways project that provides shelter for homeless or at-risk households.

In addition to 2022 Program Year funds, the City's allocation of CDBG CV funds assisted many poverty-level families with rent and other subsistence payments during the pandemic. Many of these services were ongoing in the 2022 Program Year.

There were no activities completed during the 2022 Program Year that required additional labor needs beyond existing employees that would require solicitation of Section 3 residents or businesses. In addition, there were no contract amounts for activities completed in the 2022 Program Year that met the threshold to require Section 3 compliance. All bid solicitations include statements regarding employment needs and Section 3 documentation if required.

Actions Taken to Develop Institutional Structure. 91.220(k); 91.320(j)

The City of Grand Junction Community Development Department serves as the primary administrative agency for the City's CDBG Program. As part of this responsibility, the Department consistently reviews the performance of subrecipients and monitors the overall program delivery structure to ensure coordination and compliance. During the 2022 Program Year, two staff members were assigned to work part-time with the CDBG program with assistance from the Finance Department. Staff continued to administer the CDBG program by following the City's Citizen Participation Plan, an amended Citizen Participation Plan effective during the pandemic and by following the federal regulations that govern the program. In this role, the City disbursed the 2022 CDBG and CDBG CV funds when requested, reviewed their effective use and compliance with federal regulations, entered required information in the Integrated Disbursement and Information System (IDIS) and submitted required reports to HUD including this Consolidated Annual Performance and Evaluation Report (CAPER). These efforts required on-going institutional structure, including communications with HUD CPD representatives, local entities, the general public and elected and appointed officials to complete, submit and attain approval within the HUD guidelines and timeframes.

Actions Taken to Enhance Coordination Between Public and Private Housing and Social Service Agencies. 91.220(k); 91.320(j)

The City held a public open forum for the 2022 Program Year in February 2022, inviting local human service and housing agencies and the general public to meet and discuss the needs within the community and to participate in the CDBG process. The project selection process for the 2022 Program Year was consistent with the City's 2021 Five-Year Consolidated Plan. During the selection process, activities were evaluated based on a number of criteria including consistency with the priority needs identified in the Five-Year Plan, compliance with CDBG national objectives, funding leveraged and the past performance of applicants in complying with program requirements. Throughout the reporting period City staff monitors projects supported with CDBG funds to ensure compliance with the program and comprehensive planning requirements.

The CDBG application process includes solicitation of participation from a number of racial/ethnic minority groups and entities that serve and advocate for disabled persons in the community. The following agencies/groups receive an invitation to the public open house, some of which do attend and work with staff to develop CDBG grant applications: Child and Migrant Services, Latin Anglo Alliance, Riverside Task Force, Riverside Educational Center, Center for Independence, Mind Springs Health, Hilltop Community Services, Mesa County Departments of Health and Human Services and STRiVE. While many of these agencies did not apply for 2022 Program Year CDBG funding, most have received funds in the past.

The City of Grand Junction keeps in contact with all local agencies throughout the year. The agencies provide data and information about their activities that is included in the City's annual HUD reports including each Annual Action Plan and Consolidated Annual Performance and Evaluation Report (CAPER).

Actions Taken to Overcome Effects of Impediments to Fair Housing Choice. 91.520(a)

Affirmative Marketing Education and Outreach

- The City maintained a Fair Housing web page with assistance information. Many organizations in the community distribute a list of those that aid persons in need of housing, legal services, health care, veterans' services, and food, among other services and Grand Valley Catholic Outreach distributes the Almost Home Guide that assists with matching those in need of housing with available housing.
- The City has also made AFFH posters and brochures available to our housing partners and posted in specific markets.

Actions to Address Impediments/Barriers

- Strategy 13 Community Outreach and Education, was added during the 2022 program year to the City's Housing Strategies to further overcome the effects of impediments to fair housing choice by educating the community. As of the end of the 2022 Program Year, the City Housing Staff; launched 4 successful book clubs on affordable housing; were guest speakers at 3 community events; co-hosted 2 poverty immersion experiences with the United Way of Mesa County, and Staff regularly participated in multiple task forces and focus groups.
- Limited Number of Affordable Housing Units - HRWC rehabilitated housing units, thereby preserving these as affordable units.
- Physical and Mental Disabilities - One activity funded in 2022 Program Year will provide sidewalks and accessible ramps along a primary school pedestrian route to provide for safe access for children walking to and from school and improve accessibility along the route, and STRIVE completed remodel of two group homes and The Woodshop.
- Low Wage Rates, Transportation and Child Care - During the 2022 Program Year, the City continued to work with GJEP, the Business Incubator Center and the Chamber of Commerce to promote opportunities to develop new businesses or expand existing ones and to improve wage levels in the Grand Junction area. In a 2018 childcare survey, affordability and availability of childcare were identified as issues relating to individuals ability to work. During the 2022 Program Year the City opened an Employer Sponsored childcare facility, serving children from six-weeks to six-years old. The facility offers childcare services for employees including flexible schedules to accommodate shift work typical of first responders. In addition, major employer Community Hospital, a major employer completed an early childhood learning center in the 2022 Program Year.
- Housing Discrimination - Local agencies further fair housing through ongoing policies and practices: GJHA - selection preferences for elderly and disabled; several organizations provide advocacy and housing for disabled including; Hilltop provides shelter for victims of domestic violence; WestCAP provided housing through HOPWA; GJHA provides Housing Advocate resources for voucher landlords and tenants; realtors provided education to membership and clients regarding Fair Housing; and the Center for Independence provides system navigation assistance to secure housing for clients with disabilities.
- Language Barriers - local agencies provide bilingual staff and translation services; the Mesa County Public Library has an Adult Learning Center where many classes are taught to adults with language barriers including an English as a Second Language class. Mesa County Valley School District 51 offers a Seal of Biliteracy option on a diploma, translation services, and a K-5 dual immersion school teaching in English and Spanish. During the 2022 Program Year, the City of Grand Junction continued to take steps to provide dual language notice of public activities and publications, provided language assistance at public meetings and community outreach events. The City also has virtual and in-person translation service.

CR-40 - Monitoring 91.220 and 91.230

The City of Grand Junction uses adequate and timely techniques to ensure the activities and projects are compliant with CDBG requirements. This includes continued monitoring of sub-recipients for program objectives and performance outcomes and compliance with federal regulations, such as environmental assessments and federal labor standards as applicable. The City uses telephone, email, mail and site visits to ensure program compliance. During the 2022 Program Year, City staff communicated with subrecipients at least monthly, and sometimes daily or weekly, as activities evolved, got underway and were completed. Records of communications are maintained in each CDBG activity/project file.

During the 2022 Program Year, the consistent monitoring resulted in timely completion of projects in order to meet deadlines, although there are several still underway as previously discussed. There was continued focus on the expenditure of CDBG CV funds in order to address immediate needs due to the ongoing impacts of the pandemic. Timely response to the subrecipients' needs was required in order to ensure the activities were successfully completed or the activity continued to progress. Inasmuch as possible during the 2022 Program Year to address lingering impacts from the pandemic, the City maintained its monitoring visits by phone and/or virtual platforms if needed.

For CDBG activities involving construction and a bid solicitation process carried out by subrecipients, minority businesses are encouraged to submit bids or serve as subcontractors. As reported in the MBE and 4710 Labor Reports prepared during the 2022 Program Year, there were three contractors working on activities in the 2022 Program Year that are minority businesses; and there was one women-owned business. In addition, all public bid documents include solicitation for participation by Section 3 businesses.

Each activity funded through CDBG must be consistent with the Five-Year Consolidated Plan as well as the City's Comprehensive Plan. Consistency with the Five-Year Consolidated Plan is determined in the creation and adoption of the Annual Action Plan for each Program Year. As a Subrecipient Contract is approved for each funded activity, consistency with the Comprehensive Plan is confirmed. The City's adopted Comprehensive Plan includes the following policies which typically are cited for CDBG activity consistency.

Policy 2: Resilient and Diverse Economy

Policy 5: Strong Neighborhoods and Housing Choices

Policy 6: Efficient and Connected Transportation

Policy 10: Safe, Healthy and Inclusive Community portation system that supports automobile, local transit, pedestrian, bicycle, air, and freight movement while protecting air, water and natural resources.

Citizen Participation Plan 91.105(d); 91.115(d)

This Consolidated Annual Performance and Evaluation Report (CAPER) for the 2022 Program Year was made available for public review and comment for a minimum 15-day period after a public hearing as specified in the Housing and Community Development Act of 1974. During this review period copies of this report were available for review or to be reproduced at no cost at the Office of the City Clerk, the Office of Community Development and the main branch of the Mesa County Public Library and was available on the City's web site. The report noted that it could be made available in Spanish as needed (refer to inside cover page in the attachments). All CDBG-related documents that are available for public review are placed on the City's web site which employs Google Translate so that any document can be translated to any language as needed by interested persons. In addition, in compliance with Colorado law, all documents made available to the public are ADA compliant.

The availability of this report and an upcoming City Council hearing were made known to the public through an advertisement in the Daily Sentinel on October 14, 2023 provided in both English and Spanish. Per HUD FHEO guidance, advertisements for public meetings and hearings for meetings within the 2022 Program Year included information regarding TDD/TTY access.

Expenditure of CDBG funds is directed to areas of low and moderate income concentrations, such as the Orchard Mesa, Downtown, and Central Grand Junction neighborhoods. These correspond to the red areas shown on the CDBG Low to Moderate Income Map in the attachments. In addition, CDBG funding must meet national objective requirements of serving low and moderate income persons or clientele of presumed benefit.

At any time throughout the Program Year, citizens may access the HUD website to view reports that give a snapshot of the City's program progress with regards to commitment of funds and unexpended funds. The reports also provide the public with information about the spectrum of funding available to grantees from the City's CDBG program for affordable housing and community development and service activities. The City posts reports on its web page at <https://www.gjcity.org/344/Community-Development-Block-Grant-CDBG>

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

No changes were made to the jurisdiction's program objectives.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-58 – Section 3

Narrative

Section 3 projects are housing rehabilitation, housing construction, and other public construction projects assisted under HUD programs that provide housing and community development financial assistance when the total amount of assistance to the project exceeds a threshold of \$200,000. No capital projects were funded during the 2022 Program Year that would require Section 3 reporting.

CDBG 2022 Program Year Accomplishments

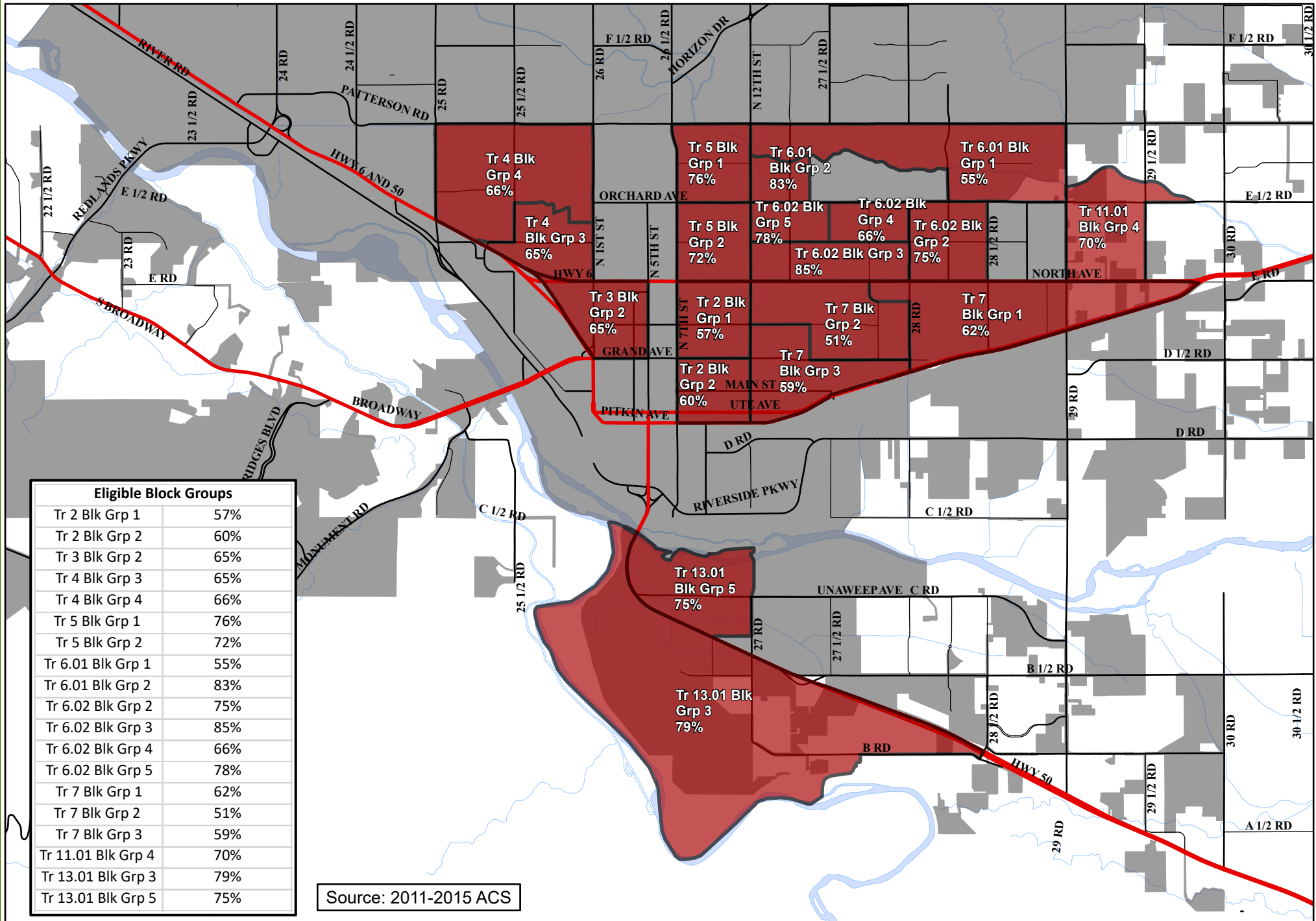
Activity Name	Year	Funded	Total Served	Description
2022 CDBG Program Administration	2022	\$25,000.00	N/A	Program Administration
2021 Program Administration	2021	\$25,000.00	N/A	Program Administration
Grand Valley Catholic Outreach (GVCO) Predevelopment Costs for Mother Teresa Place	2021	\$50,017.25	N/A	(PY22): Predevelopment Costs for Mother Theresa Place
CDBG-CV Grand Junction Housing Authority	2019	\$70,495.21	85	(PY21): Rental and utility assistance have been provided to 38 low income households (85 persons) that have been affected by COVID-19. This assistance has allowed the households to remain housed despite income losses due to COVID-19.
Elm Avenue Safe Routes to School	2020	\$120,000.00	3160	(PY22): This project constructed 430 feet of curb, gutter and sidewalk on Elm Avenue that completed the pedestrian connection between Court Road and 28-1/4 Road on the south side of the street. The segment is a primary walking route for students attending Nisley Elementary School.
CEC Low Income Counseling Services	2021	\$10,000.00	41	(PY21): CEC has provided counseling services for 41 additional low- and moderate-income persons.
HopeWest Extended Caregiver Support for Low- and Moderate-Income Families	2021	\$6,367.00	5	(PY22): HopeWest provided Extended Care Services, an additional layer of support to palliative care patients for a low hourly rate to provide caregiving support to four patients and their families while on HopeWest Services
Mind Springs Health (MSH) Oasis Clubhouse Rehabilitation	2021	\$4,667.00	69	(PY21): Removal of diseased trees that were a safety concern and reroofed the garage and patched wind-damaged shingles on main building.

Karis Inc. The House Remodel	2021	\$40,000.00	8	(PY22): Renovations at the emergency shelter owned and operated by Karis have been completed - the first step of which was asbestos abatement and funded by CDBG.
HRWC Emergency Repair for Mobile Homes	2021	\$25,000.00	5	(PY22): CDBG funds were used to make repairs to 5 mobile homes for low to moderate income households.
2022 HRWC Housing Counseling and Support	2022	\$5,717.00	5	(PY22): The mission of HRWC is to advance equitable housing and create healthy communities by educating and empowering people and creating, improving and maintain homes. Primary programs are property management, weatherization, self-help homeownership, housing rehabilitation, housing counseling and education and community building and engagement. CDBG funds were used for general administration of the Housing Counseling and Education program including salaries and administrative costs.
Meals on Wheels Food Purchase	2022	\$15,000.00	960	(PY22): Meals on Wheels provides quality nutritional services to those age 60 plus with 30 daily home delivery routes that operate Monday-Friday and 8 different congregate dining sites, including 3 within the City limits. During September-February, Meals on Wheels spent \$299,513.65 on quality raw ingredients for the daily delivered meals. CDBG funds were used to offset these costs.
REC Bookcliff Middle School After School Transportation	2022	\$7,800.00	5267	(PY22): REC purchased a bus that will be used to directly transport students to programmatic activities and to their homes after programming. This decreases the transportation barrier that is experienced by families and students, making REC programming available to more students in the community.
2022 STRiVE Group Home Remodel	2022	\$63,222.00	6	(PY22): Heating and cooling systems were replaced at two group homes owned and operated by STRiVE: 2746 Olson Avenue and 680 29 1/2 Road.
2022 STRiVE The Wood Shop Remodel	2022	\$13,000.00	42	(PY22): Four heaters were placed at 2850 Chipeta Avenue (the Woodshop) which employs disable clients.

Hilltop Bacon Campus Community Resource Building Roof	2022	\$39,871.00	83	(PY22): Hilltop has been serving individuals and families in Western Colorado since 1950 with an array of programs and services that cover the lifespan from pre-natal health care access to assisted living. The Bacon Campus has been home to housing and services for brain-injured persons with 130 residents. CDBG funds were used for roofing repairs on the Community Resource building on the campus that includes the dining hall, kitchen, staff and nursing offices, meeting room and life skills training area.
Hilltop Resource Center Fencing	2022	\$19,676.00	1240	(PY22): Hilltop has been serving individuals and families in Western Colorado since 1950 with an array of programs and services that cover the lifespan from pre-natal health care access to assisted living. CDBG funds were used to provide fencing around an area that has a concrete slab to basketball and grass to improve safety for the youth and families that use the area while participating in Hilltop program activities. The fence eliminates youth and children from stepping out toward the busy street to retrieve a ball or toy.

Activity Completed During PY 2022	Total Persons Served	Female Headed Household	Percent	Disabled Persons	Percent
Mind Springs Health Oasis Clubhouse Rehabilitation	69	28	41%	40	58%
2022 STRIVE The Wood Shop Remodel	42	Not Reported		42	100%
Hilltop Bacon Campus Community Center Roof	83	Not Reported		83	100%
Hilltop Resource Center Fencing	1240	868	70%	Not Reported	
HRWC Emergency Repair for Mobile Homes	5	3	60%	3	60%
2022 STRIVE Group Home Remodel	48	Not Reported		48	100%
Karis Inc. The House Remodel	8	2	25%	2	25%
CEC Low Income Counseling Services	41	10	24%	Not Reported	
HopeWest Extended Caregiver Support	5	1	20%	1	20%
Meals on Wheels Food Purchase	960	Not Reported		Not Reported	
2022 HRWC Housing Counseling and Support	5	2	40%	Not Reported	
AVERAGE OVERALL			40%		66%

CDBG ELIGIBLE AREAS



■ CDBG Eligible Areas ■ Grand Junction City Limits