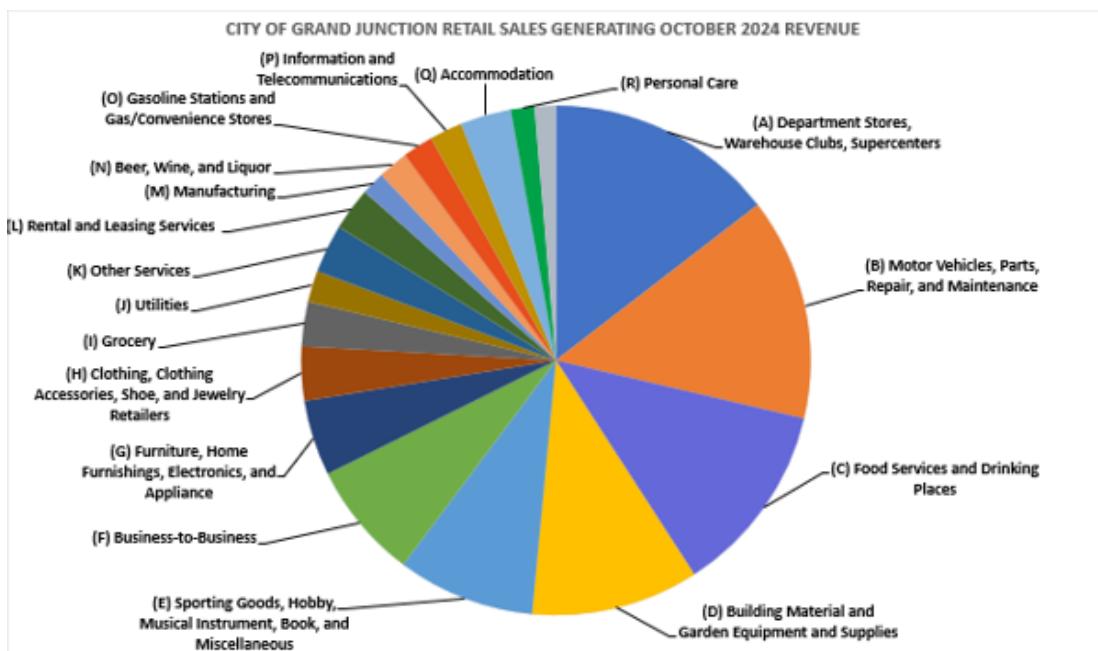


2024 Sales Tax Revenue Report as of October 31, 2024

Tax Rate and Fund	2024 Actual 10/31/2024	2024 Budget 10/31/2024	2024 Compared to Budget \$ Difference % Difference		2023 Actual 10/31/2024	2024 Compared to 2023 \$ Difference % Difference	
2% Tax General Fund							
2% Sales Tax	\$ 41,772,966	\$ 40,765,879	\$ 1,007,087	2.5%	\$ 38,827,073	\$ 2,945,894	7.6%
2% Use Tax	954,823	869,507	85,316	9.8%	1,011,069	(56,246)	-5.6%
Share of County 2%	9,161,066	9,101,754	59,312	0.7%	8,988,461	172,605	1.9%
Share of County Public Safety Tax	747,946	729,242	18,704	2.6%	733,973	13,973	1.9%
Total General Fund Tax	\$ 52,636,802	\$ 51,466,383	\$ 1,170,419	2.3%	\$ 49,560,576	\$ 3,076,226	6.2%
.75% Sales Tax Capital Improvement Fund							
.75% Sales Tax	\$ 15,669,611	\$ 15,291,839	\$ 377,772	2.5%	\$ 14,564,566	\$ 1,105,045	7.6%
.75% Use Tax	354,984	326,065	28,918	8.9%	378,885	(23,901)	-6.3%
Total Sales Tax Capital Improvement Fund	\$ 16,024,595	\$ 15,617,904	\$ 406,691	2.6%	\$ 14,943,451	\$ 1,081,144	7.2%
.5% First Responder Tax Fund							
.5% Sales Tax	\$ 10,540,119	\$ 10,286,011	\$ 254,107	2.5%	\$ 9,796,813	\$ 743,305	7.6%
.5% Use Tax	237,126	217,377	19,749	9.1%	252,591	(15,465)	-6.1%
Total First Responder Tax Fund	\$ 10,777,244	\$ 10,503,388	\$ 273,856	2.6%	\$ 10,049,404	\$ 727,840	7.2%
.14% CRC Sales Tax Fund (collections began August 2023)							
.14% Sales Tax	\$ 2,951,234	\$ 2,880,083	\$ 71,150	2.5%	\$ 808,650	\$ 2,142,583	n/a
.14% Use Tax	71,458	-	71,458	n/a	28,600	42,858	n/a
Total CRC Tax Fund	\$ 3,022,692	\$ 2,880,083	\$ 142,608	5.0%	\$ 837,250	\$ 2,185,441	n/a

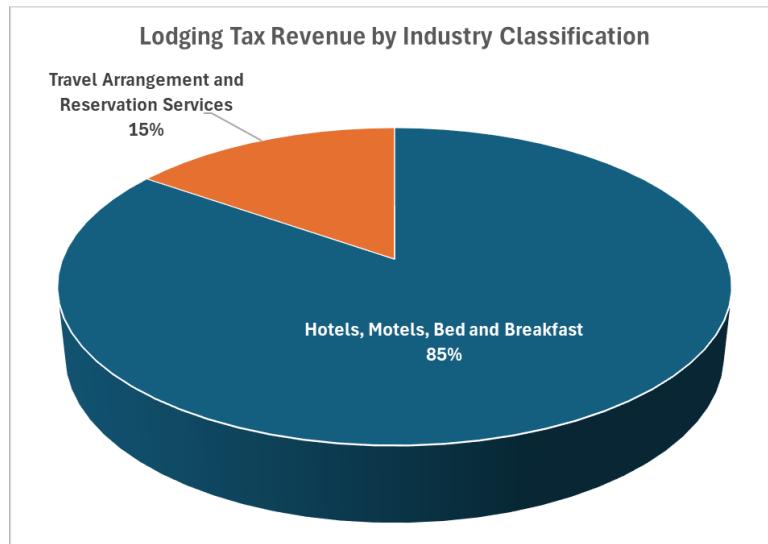


Business Classification (see Business Classification Key)	% of Total Taxes	Change from 2023	Business Classification (see Business Classification Key)	% of Total Taxes	Change from 2023
(A) Department Stores, Warehouse Clubs, Supercenters	15%	17%	(J) Utilities	2%	(3%)
(B) Motor Vehicles, Parts, Repair, and Maintenance	14%	6%	(K) Other Services	3%	7%
(C) Food Services and Drinking Places	12%	8%	(L) Rental Services	3%	4%
(D) Building Material and Garden Equipment and Supplies	11%	1%	(M) Manufacturing	1%	(13%)
(E) Sporting Goods, Hobby, Musical Instrument, Book, and Misc.	9%	12%	(N) Beer, Wine, and Liquor	2%	2%
(F) Business-to-Business	7%	3%	(O) Gasoline Stations and Gas/Convenience Stores	2%	2%
(G) Furniture, Home Furnishings, Electronics, and Appliance	5%	2%	(P) Information and Telecommunications	2%	50%
(H) Clothing, Clothing Accessories, Shoe, and Jewelry Retailers	3%	15%	(Q) Accommodation	3%	9%
(I) Grocery	3%	6%	(R) Personal Care	2%	6%
			(S) Construction	1%	7%



2024 Lodging Tax Revenue Report as of October 31, 2024

Tax Rate and Fund	2024 Actual	2024 Budget	2024 Compared to Budget		2023 Actual	2024 Compared to 2023	
	10/31/2024	10/31/2024	\$ Difference	% Difference	10/31/2024	\$ Difference	% Difference
3% Lodging Tax Visit Grand Junction Fund	\$ 2,045,218	\$ 1,784,008	\$ 261,210	14.6%	\$ 1,684,033	\$ 361,185	21.4%
3% 2019 Lodging Tax Share Visit Grand Junction	\$ 2,109,958	\$ 1,837,528	\$ 272,430	14.8%	\$ 1,739,401	\$ 370,557	21.3%
Air Alliance	\$ 879,149						
Sports Commission	\$ 703,319						
	\$ 527,489						



2024 Cannabis Tax Revenue Report as of October 31, 2024

Tax Rate and Fund	2024 Actual	2024 Budget	2024 Compared to Budget		2023 Actual	2024 Compared to 2023	
	10/31/2024	10/31/2024	\$ Difference	% Difference	10/31/2024	\$ Difference	% Difference
6% Cannabis Sales Tax Fund	\$ 944,641	\$ -	n/a	n/a	\$ -	n/a	n/a
State portion of cannabis tax	\$ 230,642	\$ -	n/a	n/a	\$ -	n/a	n/a

