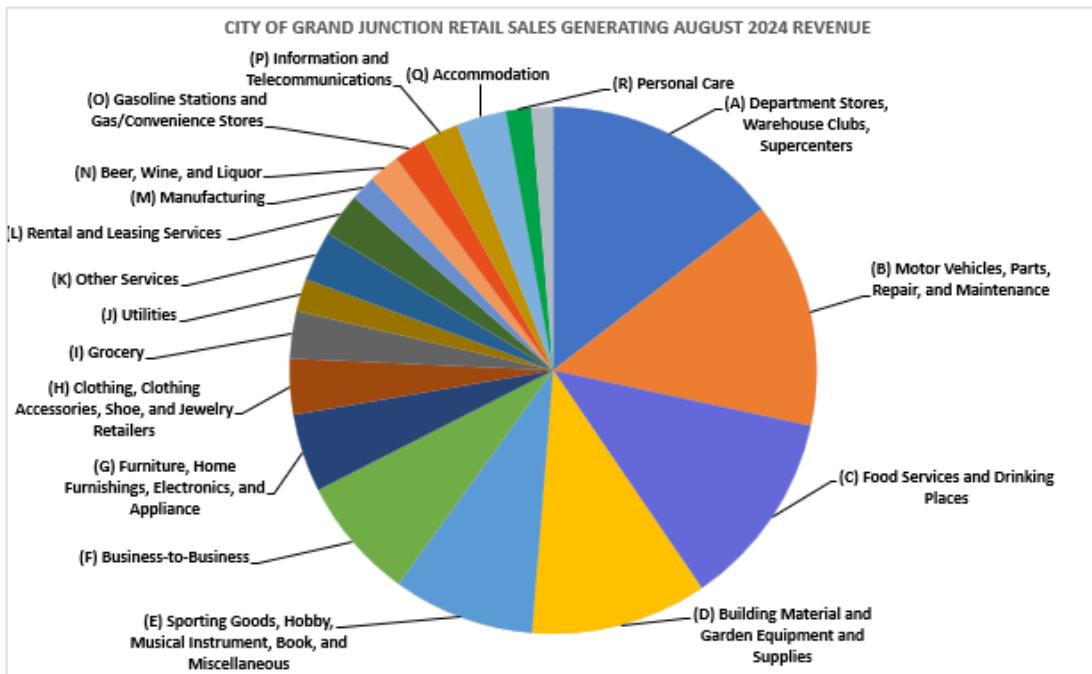


2024 Sales Tax Revenue Report as of August 31, 2024

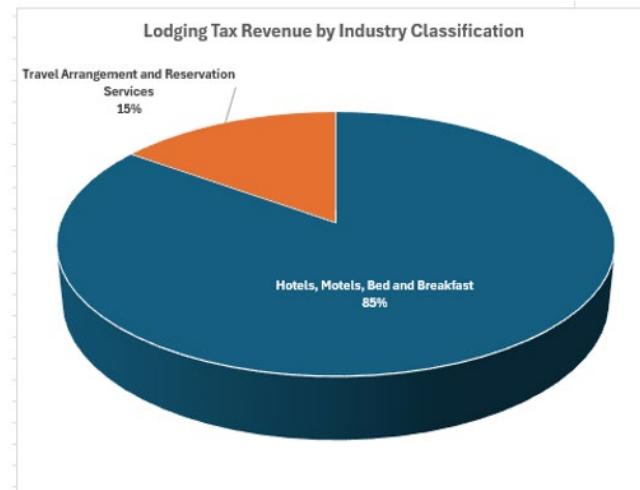
Tax Rate and Fund	2024 Actual 8/31/2024	2024 Budget 8/31/2024	2024 Compared to Budget \$ Difference % Difference		2023 Actual 8/31/2023	2024 Compared to 2023 \$ Difference % Difference	
2% Tax General Fund							
2% Sales Tax	\$ 33,184,331	\$ 32,070,742	\$ 1,113,589	3.5%	\$ 30,711,301	\$ 2,473,030	8.1%
2% Use Tax	729,469	679,575	49,894	7.3%	797,065	(67,596)	-8.5%
Share of County 2% Public Safety Tax	7,278,196	7,216,325	61,872	0.9%	7,126,501	151,696	2.1%
Share of County Public Safety Tax	594,117	578,180	15,938	2.8%	582,359	11,759	2.0%
Total General Fund Tax	\$ 41,786,114	\$ 40,544,821	\$ 1,241,292	3.1%	\$ 39,217,225	\$ 2,568,888	6.6%
.75% Sales Tax Capital Improvement Fund							
.75% Sales Tax	\$ 12,443,186	\$ 12,025,622	\$ 417,564	3.5%	\$ 11,515,870	\$ 927,316	8.1%
.75% Use Tax	270,476	254,841	15,635	6.1%	259,824	10,651	4.1%
Total Sales Tax Capital Improvement Fund	\$ 12,713,662	\$ 12,280,463	\$ 433,199	3.5%	\$ 11,775,694	\$ 937,968	8.0%
.5% First Responder Tax Fund							
.5% Sales Tax	\$ 8,392,960	\$ 8,111,312	\$ 281,648	3.5%	\$ 7,767,482	\$ 625,477	8.1%
.5% Use Tax	180,740	169,894	10,847	6.4%	173,217	7,523	4.3%
Total First Responder Tax Fund	\$ 8,573,700	\$ 8,281,205	\$ 292,495	3.5%	\$ 7,940,699	\$ 633,001	8.0%
.14% CRC Sales Tax Fund (collections began August 2023)							
.14% Sales Tax	\$ 2,350,029	\$ 2,271,167	\$ 78,861	3.5%	\$ 230,912	\$ 2,119,117	n/a
.14% Use Tax	55,394	-	55,394	n/a	13,578	41,816	n/a
Total CRC Tax Fund	\$ 2,405,423	\$ 2,271,167	\$ 134,256	5.9%	\$ 244,490	\$ 2,160,933	n/a



Business Classification (see Business Classification Key)	% of Total Taxes	Change from 2023	Business Classification (see Business Classification Key)	% of Total Taxes	Change from 2023
(A) Department Stores, Warehouse Clubs, Supercenters	15%	16%	(J) Utilities	2%	(6%)
(B) Motor Vehicles, Parts, Repair, and Maintenance	14%	6%	(K) Other Services	3%	7%
(C) Food Services and Drinking Places	12%	9%	(L) Rental Services	3%	7%
(D) Building Material and Garden Equipment and Supplies	11%	1%	(M) Manufacturing	2%	(10%)
(E) Sporting Goods, Hobby, Musical Instrument, Book, and Misc.	9%	14%	(N) Beer, Wine, and Liquor	2%	3%
(F) Business-to-Business	8%	4%	(O) Gasoline Stations and Gas/Convenience Stores	2%	3%
(G) Furniture, Home Furnishings, Electronics, and Appliance	5%	4%	(P) Information and Telecommunications	2%	54%
(H) Clothing, Clothing Accessories, Shoe, and Jewelry Retailers	3%	19%	(Q) Accommodation	3%	0%
(I) Grocery	3%	10%	(R) Personal Care	2%	9%
			(S) Construction	1%	7%

2024 Lodging Tax Revenue Report as of August 31, 2024

Tax Rate and Fund	2024 Actual 8/31/2024	2024 Budget 8/31/2024	2024 Compared to Budget		2023 Actual 8/31/2023	2024 Compared to 2023	
			\$ Difference	% Difference		\$ Difference	% Difference
3% Lodging Tax Visit Grand Junction Fund	\$ 1,537,130	\$ 1,526,407	\$ 10,723	0.7%	\$ 1,441,767	\$ 95,362	6.6%
3% 2019 Lodging Tax	\$ 1,585,656	\$ 1,572,199	\$ 13,457	0.9%	\$ 1,489,919	\$ 95,737	6.4%
Share Visit Grand Junction	\$ 660,690						
Air Alliance	\$ 528,552						
Sports Commission	\$ 396,414						



2024 Cannabis Tax Revenue Report as of August 31, 2024

Tax Rate and Fund	2024 Actual 8/31/2024	2024 Budget 8/31/2024	2024 Compared to Budget		2023 Actual 8/31/2023	2024 Compared to 2023	
			\$ Difference	% Difference		\$ Difference	% Difference
6% Cannabis Sales Tax Fund	\$ 730,603	\$ -	\$ n/a	n/a	\$ -	n/a	n/a
State portion of cannabis tax	\$ 179,324	\$ -	\$ n/a	n/a	\$ -	n/a	n/a

