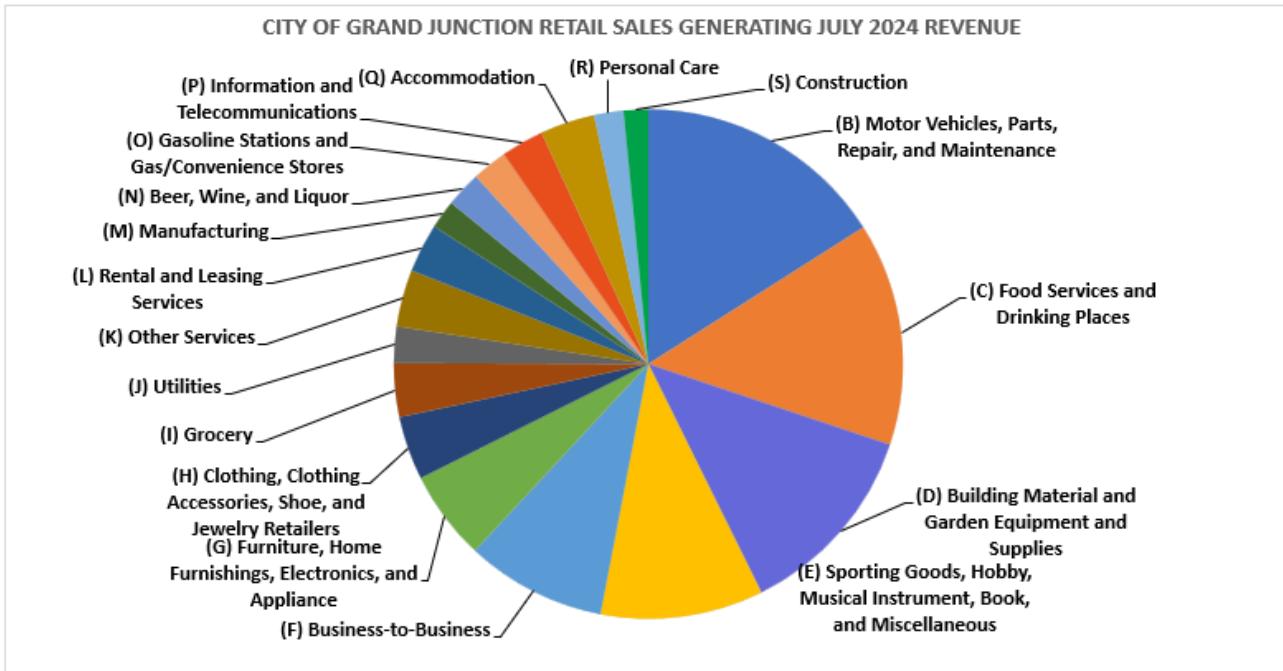


2024 Sales Tax Revenue Report as of July 31, 2024

Tax Rate and Fund	2024 Actual 7/31/2024	2024 Budget 7/31/2024	2024 Compared to Budget		2023 Actual 7/31/2023	2024 Compared to 2023	
			\$ Difference	% Difference		\$ Difference	% Difference
2% Tax General Fund							
2% Sales Tax	\$ 28,836,454	\$ 28,142,836	\$ 693,618	2.5%	\$ 27,093,687	\$ 1,742,767	6.4%
2% Use Tax	582,612	587,843	(5,231)	-0.9%	693,574	(110,962)	-16.0%
Share of County 2% Public Safety Tax	6,299,170	6,224,712	74,458	1.2%	6,147,231	151,939	2.5%
Share of County Public Safety Tax	514,153	498,730	15,423	3.1%	502,020	12,133	2.4%
Total General Fund Tax	\$ 36,232,390	\$ 35,454,121	\$ 778,269	2.2%	\$ 34,436,512	\$ 1,795,878	5.2%
.75% Sales Tax Capital Improvement Fund							
.75% Sales Tax	\$ 10,812,733	\$ 10,552,648	\$ 260,084	2.5%	\$ 10,159,252	\$ 653,481	6.4%
.75% Use Tax	215,243	220,441	(5,198)	-2.4%	259,824	(44,582)	-17.2%
Total Sales Tax Capital Improvement Fund	\$ 11,027,976	\$ 10,773,089	\$ 254,886	2.4%	\$ 10,419,076	\$ 608,899	5.8%
.5% First Responder Tax Fund							
.5% Sales Tax	\$ 7,305,991	\$ 7,130,256	\$ 175,735	2.5%	\$ 6,864,444	\$ 441,547	6.4%
.5% Use Tax	143,317	146,961	(3,644)	-2.5%	173,217	(29,900)	-17.3%
Total First Responder Tax Fund	\$ 7,449,307	\$ 7,277,216	\$ 172,091	2.4%	\$ 7,037,661	\$ 411,646	5.8%
.14% CRC Sales Tax Fund (collections began August 2023)							
.14% Sales Tax	\$ 2,045,678	\$ 1,996,472	\$ 49,206	2.5%	\$ -	\$ 2,045,678	n/a
.14% Use Tax	44,863	-	44,863	n/a	-	44,863	n/a
Total CRC Tax Fund	\$ 2,090,540	\$ 1,996,472	\$ 94,068	4.7%	\$ -	\$ 2,090,540	n/a

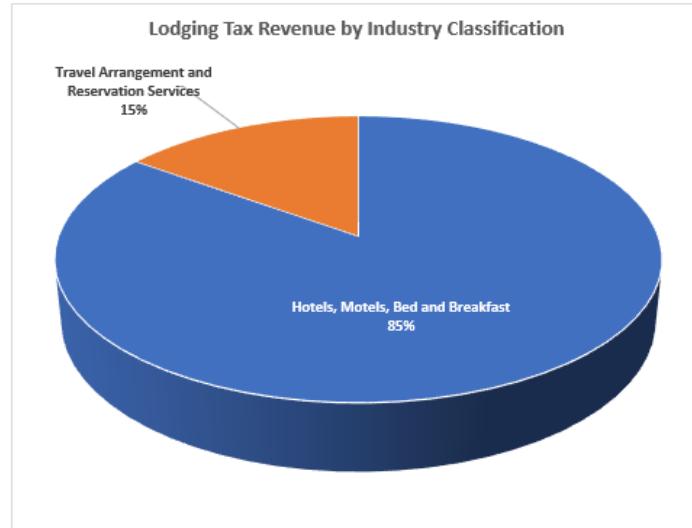


Business Classification (see Business Classification Key)	% of Total Taxes	Change from 2023	Business Classification (see Business Classification Key)	% of Total Taxes	Change from 2023
(A) Department Stores, Warehouse Clubs, Supercenters	14%	16%	(J) Utilities	2%	(8%)
(B) Motor Vehicles, Parts, Repair, and Maintenance	14%	4%	(K) Other Services	3%	8%
(C) Food Services and Drinking Places	12%	10%	(L) Rental Services	3%	8%
(D) Building Material and Garden Equipment and Supplies	11%	2%	(M) Manufacturing	2%	(11%)
(E) Sporting Goods, Hobby, Musical Instrument, Book, and Misc.	9%	13%	(N) Beer, Wine, and Liquor	2%	5%
(F) Business-to-Business	8%	3%	(O) Gasoline Stations and Gas/Convenience Stores	2%	1%
(G) Furniture, Home Furnishings, Electronics, and Appliance	5%	4%	(P) Information and Telecommunications	2%	55%
(H) Clothing, Clothing Accessories, Shoe, and Jewelry Retailers	3%	19%	(Q) Accommodation	3%	1%
(I) Grocery	3%	10%	(R) Personal Care	2%	9%
			(S) Construction	1%	10%



2024 Lodging Tax Revenue Report as of July 31, 2024

Tax Rate and Fund	2024 Actual	2024 Budget	2024 Compared to Budget		2023 Actual	2024 Compared to 2023	
	7/31/2024	7/31/2024	\$ Difference	% Difference	7/31/2023	\$ Difference	% Difference
3% Lodging Tax Visit Grand Junction Fund	\$ 1,298,137	\$ 1,268,356	\$ 29,781	2.3%	\$ 1,197,727	\$ 100,410	8.4%
3% 2019 Lodging Tax	\$ 1,338,845	\$ 1,306,407	\$ 32,439	2.5%	\$ 1,237,899	\$ 100,947	8.2%
Share Visit Grand Junction	\$ 313,159						
Air Alliance	\$ 250,527						
Sports Commission	\$ 187,895						



2024 Cannabis Tax Revenue Report as of July 31, 2024

Tax Rate and Fund	2024 Actual	2024 Budget	2024 Compared to Budget		2023 Actual	2024 Compared to 2023	
	7/31/2024	7/31/2024	\$ Difference	% Difference	7/31/2023	\$ Difference	% Difference
6% Cannabis Sales Tax Fund	\$ 628,608	\$ -	n/a	n/a	\$ -	n/a	n/a
State portion of cannabis tax	\$ 128,985	\$ -	n/a	n/a	\$ -	n/a	n/a

