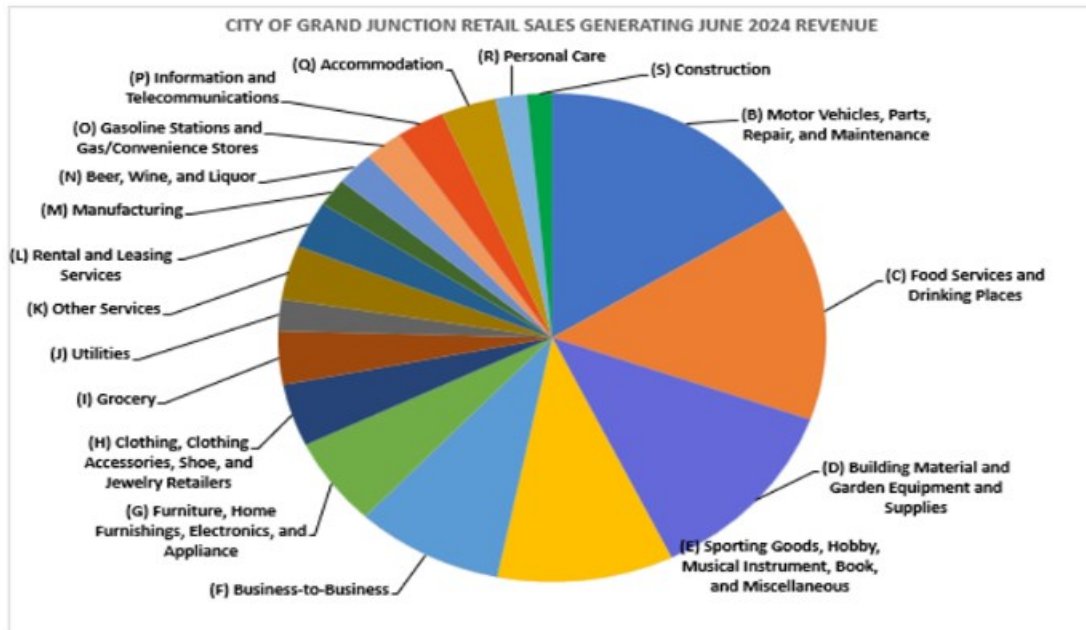




2024 Sales Tax Revenue Report as of June 30, 2024

Tax Rate and Fund	2024 Actual 6/30/2024	2024 Budget 6/30/2024	2024 Compared to Budget		2023 Actual 6/30/2023	2024 Compared to 2023	
			\$ Difference	% Difference		\$ Difference	% Difference
2% Tax General Fund							
2% Sales Tax	\$ 24,270,180	\$ 23,603,834	\$ 666,346	2.8%	\$ 22,734,984	\$ 1,535,196	6.8%
2% Use Tax	498,481	497,018	1,463	0.3%	586,137	(87,656)	-15.0%
Share of County 2%	5,340,256	5,254,551	85,705	1.6%	5,189,146	151,110	2.9%
Share of County Public Safety Tax	435,655	421,000	14,655	3.5%	422,495	13,160	3.1%
Total General Fund Tax	\$ 30,544,572	\$ 29,776,404	\$ 768,168	2.6%	\$ 28,932,762	\$ 1,611,811	5.6%
.75% Sales Tax Capital Improvement Fund							
.75% Sales Tax	\$ 9,100,380	\$ 8,850,526	\$ 249,854	2.8%	\$ 8,524,741	\$ 575,639	6.8%
.75% Use Tax	183,889	186,382	(2,493)	-1.3%	219,535	(35,647)	-16.2%
Total Sales Tax Capital Improvement Fund	\$ 9,284,268	\$ 9,036,908	\$ 247,361	2.7%	\$ 8,744,276	\$ 539,992	6.2%
.5% First Responder Tax Fund							
.5% Sales Tax	\$ 6,164,432	\$ 5,995,185	\$ 169,247	2.8%	\$ 5,774,504	\$ 389,927	6.8%
.5% Use Tax	123,113	124,255	(1,142)	-0.9%	146,358	(23,245)	-15.9%
Total First Responder Tax Fund	\$ 6,287,545	\$ 6,119,440	\$ 168,105	2.7%	\$ 5,920,862	\$ 366,683	6.2%
.14% CRC Sales Tax Fund (collections began August 2023)							
.14% Sales Tax	\$ 1,726,038	\$ 1,678,649	\$ 47,389	2.8%	\$ -	\$ 1,726,038	n/a
.14% Use Tax	37,842	-	37,842	n/a	-	37,842	n/a
Total CRC Tax Fund	\$ 1,763,881	\$ 1,678,649	\$ 85,231	5.1%	\$ -	\$ 1,763,881	n/a

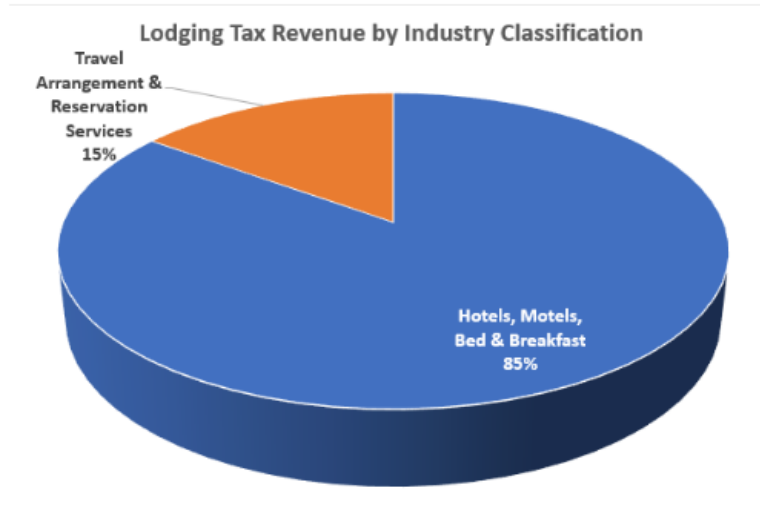


Business Classification (see Business Classification Key)	% of Total Taxes	Change from 2023	Business Classification (see Business Classification Key)	% of Total Taxes	Change from 2023
(A) Department Stores, Warehouse Clubs, Supercenters	15%	15%	(J) Utilities	2%	(20%)
(B) Motor Vehicles, Parts, Repair, and Maintenance	14%	5%	(K) Other Services	3%	9%
(C) Food Services and Drinking Places	12%	11%	(L) Rental Services	3%	11%
(D) Building Material and Garden Equipment and Supplies	11%	2%	(M) Manufacturing	2%	(12%)
(E) Sporting Goods, Hobby, Musical Instrument, Book, and Misc.	9%	15%	(N) Beer, Wine, and Liquor	2%	4%
(F) Business-to-Business	7%	5%	(O) Gasoline Stations and Gas/Convenience Stores	2%	4%
(G) Furniture, Home Furnishings, Electronics, and Appliance	5%	5%	(P) Information and Telecommunications	2%	60%
(H) Clothing, Clothing Accessories, Shoe, and Jewelry Retailers	4%	20%	(Q) Accommodation	3%	18%
(I) Grocery	3%	12%	(R) Personal Care	2%	10%
			(S) Construction	1%	10%



2024 Lodging Tax Revenue Report as of June 30, 2024

Tax Rate and Fund	2024 Actual	2024 Budget	2024 Compared to Budget		2023 Actual	2024 Compared to 2023	
	6/30/2024	6/30/2024	\$ Difference	% Difference	6/30/2023	\$ Difference	% Difference
3% Lodging Tax Visit Grand Junction Fund	\$ 1,030,627	\$ 967,543	\$ 63,083	6.5%	\$ 912,932	\$ 117,695	12.9%
3% 2019 Lodging Tax	\$ 1,062,520	\$ 996,570	\$ 65,951	6.6%	\$ 943,896	\$ 118,624	12.6%
Share Visit Grand Junction	\$ 313,159						
Air Alliance	\$ 250,527						
Sports Commission	\$ 187,895						



2024 Cannabis Tax Revenue Report as of June 30, 2024

Tax Rate and Fund	2024 Actual	2024 Budget	2024 Compared to Budget		2023 Actual	2024 Compared to 2023	
	6/30/2024	6/30/2024	\$ Difference	% Difference	6/30/2023	\$ Difference	% Difference
6% Cannabis Sales Tax Fund	\$ 529,009	\$ -	n/a	n/a	\$ -	n/a	n/a
State portion of cannabis tax	\$ 128,429	\$ -	n/a	n/a	\$ -	n/a	n/a

