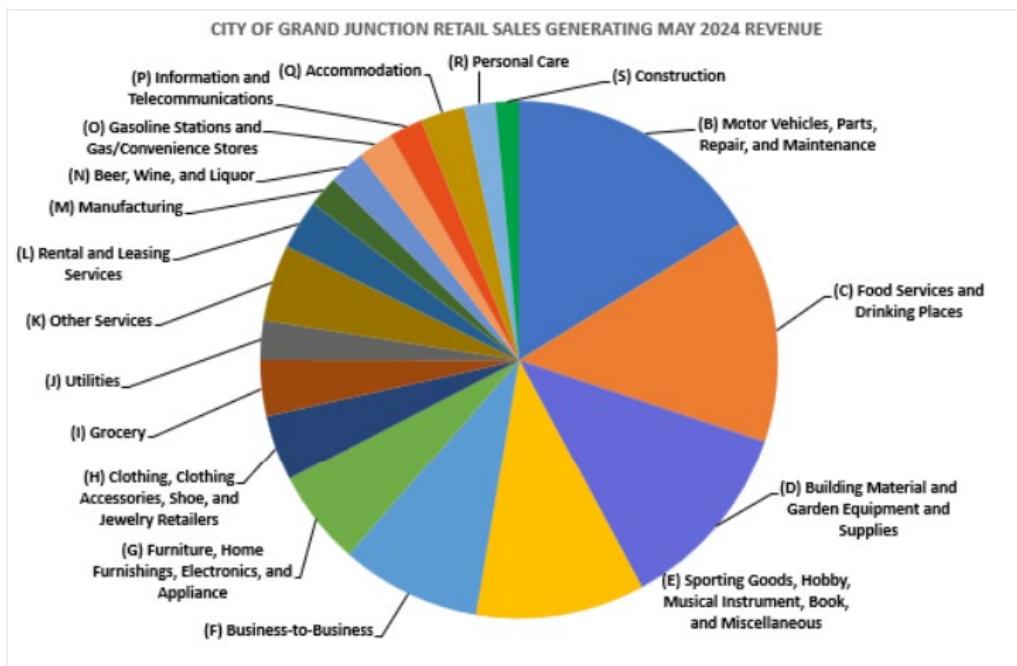


2024 Sales Tax Revenue Report as of May 31, 2024

Tax Rate and Fund	2024 Actual 5/31/2024	2024 Budget 5/31/2024	2024 Compared to Budget		2023 Actual 5/31/2023	2024 Compared to 2023	
			\$ Difference	% Difference		\$ Difference	% Difference
<u>2% Tax General Fund</u>							
2% Sales Tax	\$ 20,413,092	\$ 19,481,029	\$ 932,063	4.8%	\$ 18,655,614	\$ 1,757,478	9.4%
2% Use Tax	430,654	415,752	14,902	3.6%	477,434	(46,780)	-9.8%
Share of County 2% Share of County Public Safety Tax	4,418,175 360,143	4,356,493 349,047	61,682 11,097	1.4% 3.2%	4,302,266 350,971	115,909 9,172	2.7% 2.6%
Total General Fund Tax	\$ 25,622,063	\$ 24,602,320	\$ 1,019,743	4.1%	\$ 23,786,285	\$ 1,835,779	7.7%
<u>.75% Sales Tax Capital Improvement Fund</u>							
.75% Sales Tax	\$ 7,653,972	\$ 7,304,492	\$ 349,481	4.8%	\$ 6,994,999	\$ 658,974	9.4%
.75% Use Tax	161,495	155,907	5,588	3.6%	178,772	(17,277)	-9.7%
Total Sales Tax Capital Improvement Fund	\$ 7,815,467	\$ 7,460,399	\$ 355,069	4.8%	\$ 7,173,771	\$ 641,697	8.9%
<u>.5% First Responder Tax Fund</u>							
.5% Sales Tax	\$ 5,184,426	\$ 4,947,705	\$ 236,721	4.8%	\$ 4,738,070	\$ 446,356	9.4%
.5% Use Tax	108,141	103,938	4,203	4.0%	119,182	(11,041)	-9.3%
Total First Responder Tax Fund	\$ 5,292,567	\$ 5,051,643	\$ 240,924	4.8%	\$ 4,857,252	\$ 435,316	9.0%
<u>.14% CRC Sales Tax Fund (collections began August 2023)</u>							
.14% Sales Tax	\$ 1,451,640	\$ 1,385,358	\$ 66,282	4.8%	\$ -	\$ 1,451,640	n/a
.14% Use Tax	33,122	-	33,122	n/a	-	33,122	n/a
Total CRC Tax Fund	\$ 1,484,761	\$ 1,385,358	\$ 99,404	7.2%	\$ -	\$ 1,484,761	n/a

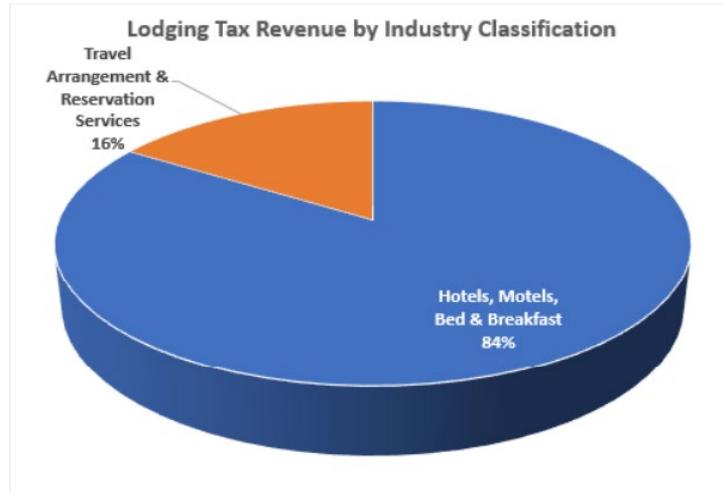


Business Classification (see Business Classification Key)	% of Total Taxes	Change from 2023	Business Classification (see Business Classification Key)	% of Total Taxes	Change from 2023
(A) Department Stores, Warehouse Clubs, Supercenters	15%	19%	(J) Utilities	2%	(11%)
(B) Motor Vehicles, Parts, Repair, and Maintenance	14%	7%	(K) Other Services	4%	43%
(C) Food Services and Drinking Places	12%	10%	(L) Rental Services	3%	16%
(D) Building Material and Garden Equipment and Supplies	10%	6%	(M) Manufacturing	2%	(11%)
(E) Sporting Goods, Hobby, Musical Instrument, Book, and Misc.	9%	15%	(N) Beer, Wine, and Liquor	2%	6%
(F) Business-to-Business	7%	1%	(O) Gasoline Stations and Gas/Convenience Stores	2%	2%
(G) Furniture, Home Furnishings, Electronics, and Appliance	5%	6%	(P) Information and Telecommunications	2%	12%
(H) Clothing, Clothing Accessories, Shoe, and Jewelry Retailers	4%	17%	(Q) Accommodation	2%	(2%)
(I) Grocery	3%	14%	(R) Personal Care	2%	9%
			(S) Construction	1%	15%



2024 Lodging Tax Revenue Report as of May 31, 2024

Tax Rate and Fund	2024 Actual 5/31/2024	2024 Budget 5/31/2024	2024 Compared to Budget		2023 Actual 5/31/2023	2024 Compared to 2023	
			\$ Difference	% Difference		\$ Difference	% Difference
3% Lodging Tax Visit Grand Junction Fund	\$ 728,553	\$ 687,260	\$ 41,292	6.0%	\$ 629,730	\$ 98,822	15.7%
3% 2019 Lodging Tax	\$ 751,581	\$ 707,878	\$ 43,703	6.2%	\$ 651,666	\$ 99,915	15.3%
Share Visit Grand Junction	\$ 313,159						
Air Alliance	\$ 250,527						
Sports Commission	\$ 187,895						



2024 Cannabis Tax Revenue Report as of May 31, 2024

Tax Rate and Fund	2024 Actual 5/31/2024	2024 Budget 5/31/2024	2024 Compared to Budget		2023 Actual 5/31/2023	2024 Compared to 2023	
			\$ Difference	% Difference		\$ Difference	% Difference
6% Cannabis Sales Tax Fund	\$ 424,668	\$ -	\$ n/a	n/a	\$ -	n/a	n/a
State portion of cannabis tax	\$ 104,429	\$ -	\$ n/a	n/a	\$ -	n/a	n/a

