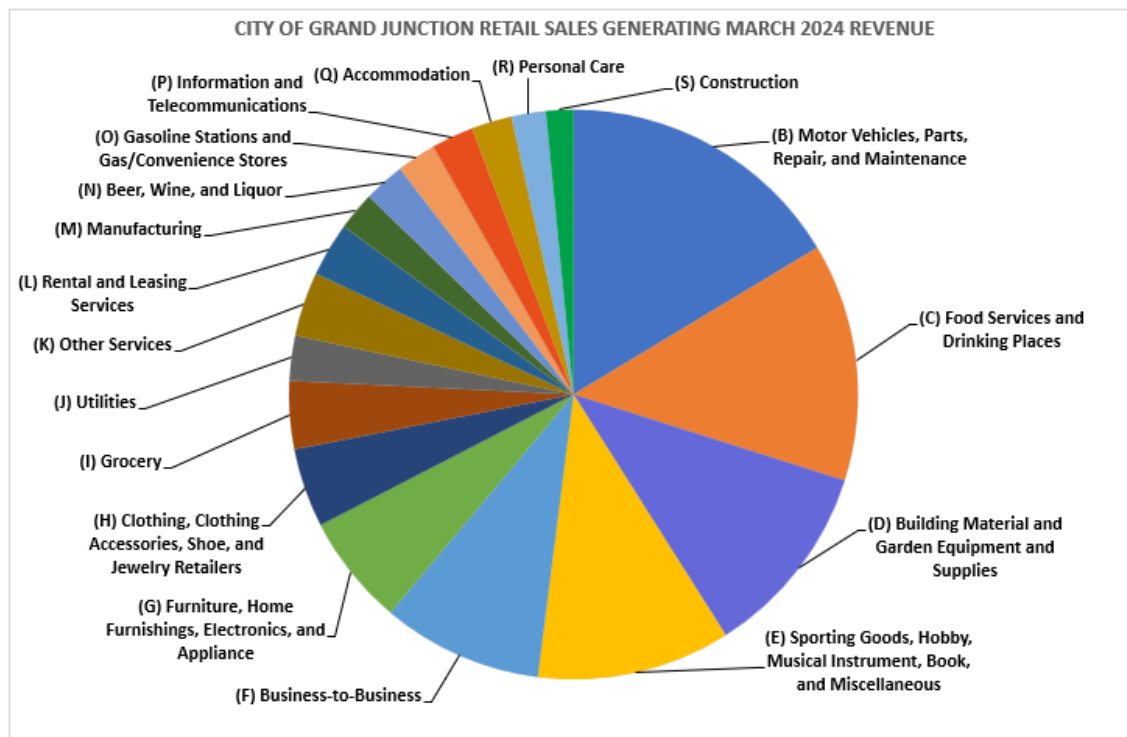




2024 Sales Tax Revenue Report as of March 31, 2024

Tax Rate and Fund	2024 Actual	2024 Budget	2024 Compared to Budget		2023 Actual	2024 Compared to 2023	
	3/31/2024	3/31/2024	\$ Difference	% Difference	3/31/2023	\$ Difference	% Difference
2% Tax General Fund							
2% Sales Tax	\$ 12,027,550	\$ 11,423,711	\$ 603,839	5.3%	\$ 11,085,578	\$ 941,972	8.5%
2% Use Tax	265,766	256,650	9,116	3.6%	300,504	(34,738)	-11.6%
Share of County 2%	2,700,711	2,677,644	23,067	0.9%	2,644,314	56,397	2.1%
Share of County Public Safety Tax	217,765	214,536	3,230	1.5%	214,977	2,788	1.3%
Total General Fund Tax	\$ 15,211,792	\$ 14,572,540	\$ 639,252	4.4%	\$ 14,245,373	\$ 966,419	6.8%
.75% Sales Tax Capital Improvement Fund							
.75% Sales Tax	\$ 4,509,395	\$ 4,283,002	\$ 226,392	5.3%	\$ 4,156,229	\$ 353,166	8.5%
.75% Use Tax	99,662	96,244	3,418	3.6%	112,423	(12,761)	-11.4%
Total Sales Tax Capital Improvement Fund	\$ 4,609,057	\$ 4,379,246	\$ 229,811	5.2%	\$ 4,268,652	\$ 340,405	8.0%
.5% First Responder Tax Fund							
.5% Sales Tax	\$ 3,054,110	\$ 2,900,780	\$ 153,330	5.3%	\$ 2,814,919	\$ 239,191	8.5%
.5% Use Tax	66,441	64,162	2,279	3.6%	74,949	(8,508)	-11.4%
Total First Responder Tax Fund	\$ 3,120,552	\$ 2,964,942	\$ 155,609	5.2%	\$ 2,889,868	\$ 230,684	8.0%
.14% CRC Sales Tax Fund (collections began August 2023)							
.14% Sales Tax	\$ 855,151	\$ 812,218	\$ 42,933	5.3%	\$ -	\$ 855,151	n/a
.14% Use Tax	19,817	-	19,817	n/a	-	19,817	n/a
Total CRC Tax Fund	\$ 874,968	\$ 812,218	\$ 62,749	7.7%	\$ -	\$ 874,968	n/a

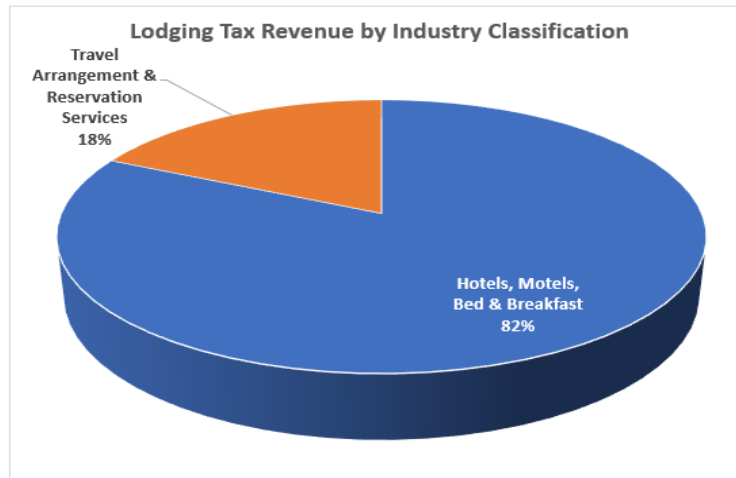


Business Classification (see Business Classification Key)	% of Total Taxes	Change from 2023	Business Classification (see Business Classification Key)	% of Total Taxes	Change from 2023
(A) Department Stores, Warehouse Clubs, Supercenters	15%	15%	(J) Utilities	2%	(12%)
(B) Motor Vehicles, Parts, Repair, and Maintenance	14%	11%	(K) Other Services	3%	7%
(C) Food Services and Drinking Places	11%	10%	(L) Rental Services	3%	29%
(D) Building Material and Garden Equipment and Supplies	9%	7%	(M) Manufacturing	2%	(8%)
(E) Sporting Goods, Hobby, Musical Instrument, Book, and M	9%	15%	(N) Beer, Wine, and Liquor	2%	7%
(F) Business-to-Business	8%	5%	(O) Gasoline Stations and Gas/Convenience Stores	2%	5%
(G) Furniture, Home Furnishings, Electronics, and Appliance	5%	7%	(P) Information and Telecommunications	2%	16%
(H) Clothing, Clothing Accessories, Shoe, and Jewelry Retail	4%	17%	(Q) Accommodation	2%	22%
(I) Grocery	3%	19%	(R) Personal Care	2%	6%
			(S) Construction	1%	27%



2024 Lodging Tax Revenue Report as of March 31, 2024

Tax Rate and Fund	2024 Actual	2024 Budget	2024 Compared to Budget		2023 Actual	2024 Compared to 2023	
	3/31/2024	3/31/2024	\$ Difference	% Difference	3/31/2023	\$ Difference	% Difference
3% Lodging Tax Visit Grand Junction Fund	\$ 366,228	\$ 333,990	\$ 32,237	9.7%	\$ 301,671	\$ 64,557	21.4%
3% 2019 Lodging Tax	\$ 377,516	\$ 344,010	\$ 33,506	9.7%	\$ 312,318	\$ 65,198	20.9%
<i>Share Visit Grand Junction</i>	\$ 157,298						
<i>Air Alliance</i>	\$ 125,839						
<i>Sports Commission</i>	\$ 94,379						



2024 Cannabis Tax Revenue Report as of March 31, 2024

Tax Rate and Fund	2024 Actual	2024 Budget	2024 Compared to Budget		2023 Actual	2024 Compared to 2023	
	3/31/2024	3/31/2024	\$ Difference	% Difference	3/31/2023	\$ Difference	% Difference
6% Cannabis Sales Tax Fund	\$ 229,641	\$ -	n/a	n/a	\$ -	n/a	n/a
State portion of cannabis tax	\$ 56,993	\$ -	n/a	n/a	\$ -	n/a	n/a

