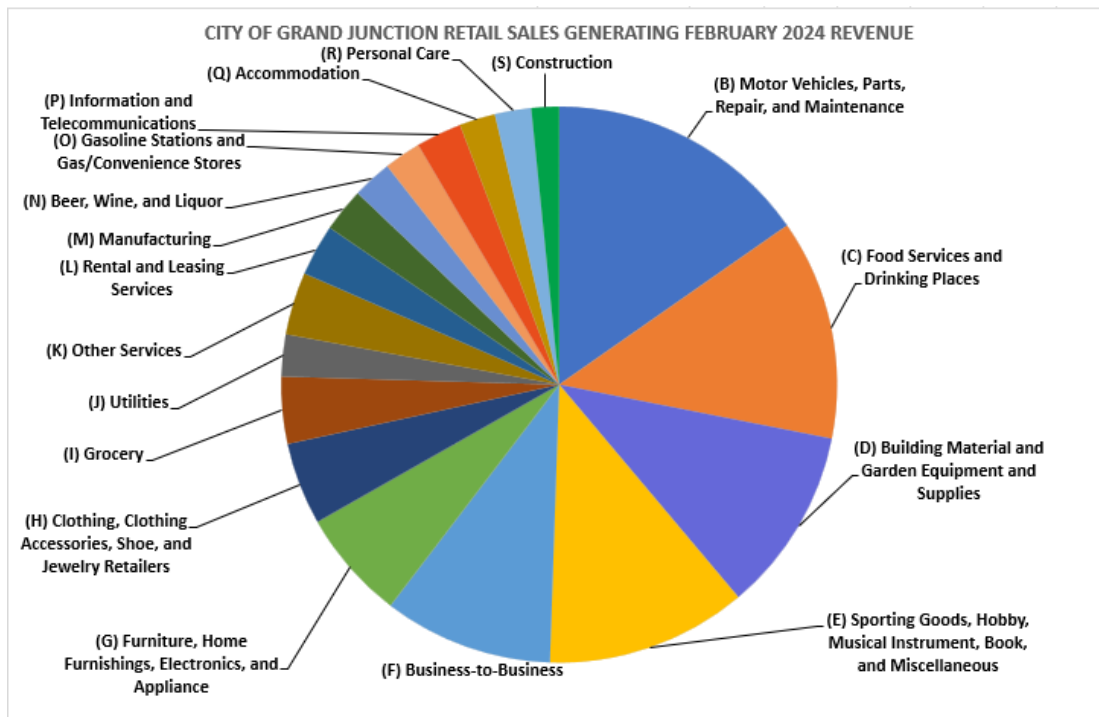




2024 Sales Tax Revenue Report as of February 29, 2024

Tax Rate and Fund	2024 Actual 2/29/2024	2024 Budget 2/29/2024	2024 Compared to Budget		2023 Actual 2/28/2023	2024 Compared to 2023	
			\$ Difference	% Difference		\$ Difference	% Difference
2% Tax General Fund							
2% Sales Tax	\$ 8,574,882	\$ 8,287,519	\$ 287,364	3.5%	\$ 8,166,977	\$ 407,906	5.0%
2% Use Tax	210,497	189,259	21,237	11.2%	211,221	(724)	-0.3%
Share of County 2%	1,911,756	1,915,839	(4,084)	-0.2%	1,891,992	19,764	1.0%
Share of County Public Safety Tax	154,285	153,499	786	0.5%	152,995	1,291	0.8%
Total General Fund Tax	\$ 10,851,420	\$ 10,546,116	\$ 305,304	2.9%	\$ 10,423,184	\$ 428,236	4.1%
.75% Sales Tax Capital Improvement Fund							
.75% Sales Tax	\$ 3,214,645	\$ 3,106,915	\$ 107,730	3.5%	\$ 3,061,725	\$ 152,920	5.0%
.75% Use Tax	78,936	70,972	7,964	11.2%	79,207	(271)	-0.3%
Total Sales Tax Capital Improvement Fund	\$ 3,293,581	\$ 3,177,887	\$ 115,694	3.6%	\$ 3,140,932	\$ 152,649	4.9%
.5% First Responder Tax Fund							
.5% Sales Tax	\$ 2,143,721	\$ 2,071,880	\$ 71,841	3.5%	\$ 2,041,744	\$ 101,976	5.0%
.5% Use Tax	52,624	47,315	5,309	11.2%	52,805	(181)	-0.3%
Total First Responder Tax Fund	\$ 2,196,345	\$ 2,119,195	\$ 77,150	3.6%	\$ 2,094,549	\$ 101,796	4.9%
.14% CRC Sales Tax Fund (collections began August 2023)							
.14% Sales Tax	\$ 714,816	\$ 690,861	\$ 23,955	3.5%	\$ -	\$ 714,816	n/a
.14% Use Tax	15,891	-	15,891	n/a	-	15,891	n/a
Total CRC Tax Fund	\$ 730,707	\$ 690,861	\$ 39,846	5.8%	\$ -	\$ 730,707	n/a

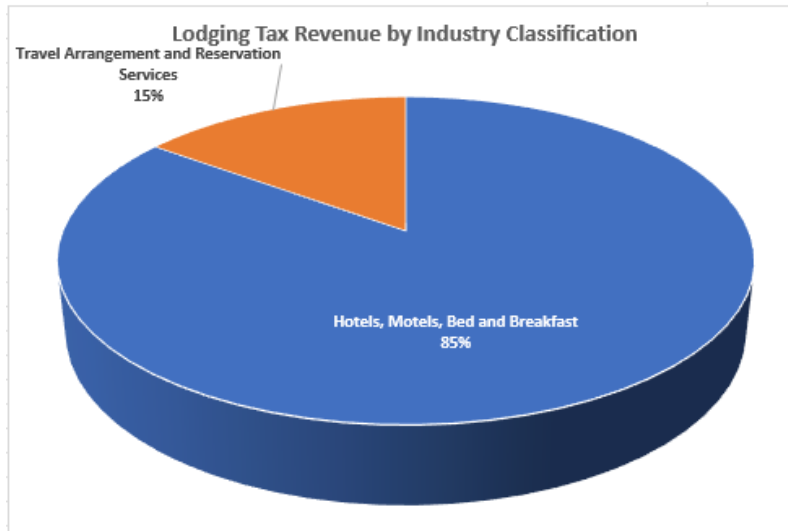


Business Classification (see Business Classification Key)	% of Total Taxes	Change from 2023	Business Classification (see Business Classification Key)	% of Total Taxes	Change from 2023
(A) Department Stores, Warehouse Clubs, Supercenters	15%	2%	(J) Utilities	2%	(0%)
(B) Motor Vehicles, Parts, Repair, and Maintenance	13%	(1%)	(K) Other Services	3%	0%
(C) Food Services and Drinking Places	11%	(1%)	(L) Rental Services	3%	(0%)
(D) Building Material and Garden Equipment and Supplies	9%	(2%)	(M) Manufacturing	2%	0%
(E) Sporting Goods, Hobby, Musical Instrument, Book, and Miscellaneous	10%	2%	(N) Beer, Wine, and Liquor	2%	(0%)
(F) Business-to-Business	8%	1%	(O) Gasoline Stations and Gas/Convenience Stores	2%	(0%)
(G) Furniture, Home Furnishings, Electronics, and Appliance	5%	0%	(P) Information and Telecommunications	2%	1%
(H) Clothing, Clothing Accessories, Shoe, and Jewelry Retailer	4%	0%	(Q) Accommodation	2%	(2%)
(I) Grocery	3%	0%	(R) Personal Care	2%	0%
			(S) Construction	1%	(0%)



2024 Lodging Tax Revenue Report as of February 29, 2024

Tax Rate and Fund	2024 Actual 2/29/2024	2024 Budget 2/29/2024	2024 Compared to Budget		2023 Actual 2/28/2023	2024 Compared to 2023	
			\$ Difference	% Difference		\$ Difference	% Difference
3% Lodging Tax Visit Grand Junction Fund	\$ 252,101	\$ 209,175	\$ 42,925	20.5%	\$ 169,774	\$ 82,327	48.5%
3% 2019 Lodging Tax	\$ 259,567	\$ 215,451	\$ 44,116	20.5%	\$ 176,338	\$ 83,229	47.2%
<i>Share Visit Grand Junction</i>	\$ 108,153						
<i>Air Alliance</i>	\$ 86,522						
<i>Sports Commission</i>	\$ 64,892						



2024 Cannabis Tax Revenue Report as of February 29, 2024

Tax Rate and Fund	2024 Actual 2/29/2024	2024 Budget 2/29/2024	2024 Compared to Budget		2023 Actual 2/28/2023	2024 Compared to 2023	
			\$ Difference	% Difference		\$ Difference	% Difference
6% Cannabis Sales Tax Fund	\$ 146,567	\$ -	n/a	n/a	\$ -	n/a	n/a
State portion of cannabis tax	\$ 37,403	\$ -	n/a	n/a	\$ -	n/a	n/a

