

**Fund No. 2011**

**Public Works Department 15-Year Capital Improvement Plan**

03-12-02

<u>Cip ID</u>	<u>Title</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2004-13</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2014-18</u>	<u>Total</u>	<u>Unsigned \$ - Yr</u>
F00400	Contract Street Maintenance	\$1,750,000	\$1,775,000	\$1,800,000	\$1,850,000	\$1,900,000	\$1,950,000	\$2,000,000	\$2,050,000	\$2,100,000	\$2,150,000	\$19,325,000	\$2,200,000	\$2,250,000	\$2,300,000	\$2,350,000	\$2,400,000	\$11,500,000	\$30,825,000	
F00700	Alley Impr. District	\$350,000	\$360,000	\$370,000	\$380,000	\$390,000	\$400,000	\$410,000	\$420,000	\$430,000	\$440,000	\$3,950,000	\$450,000	\$460,000	\$470,000	\$480,000	\$490,000	\$2,350,000	\$6,300,000	
F00900	Curb, Gutter & Sidewalk Replacement	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$3,000,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000	\$4,500,000	
F01300	Sidewalk Improvements	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$1,500,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000	\$2,250,000	
F02000	Accessibility Imprmts.	\$50,000	\$50,000	\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000						\$0	\$200,000	
F02200	29 Rd: I70-B - F Rd.	\$1,395,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,395,000						\$0	\$1,395,000	
F02500	25 1/2 Road (Independent to F)	\$1,332,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,332,000						\$0	\$1,332,000	
F03000	27 Road; UnawEEP to Hwy 50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,825,000				\$1,825,000	\$1,825,000	
F03100	28 Rd(Grand - Belford)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000				\$1,500,000	\$1,500,000	
F03200	28 1/2 Road (I-70B to Orchard)	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000	\$400,000	\$2,100,000	\$0	\$2,700,000						\$0	\$2,700,000	
F03300	Horizon Bridge Replmt.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$655,000					\$655,000	\$655,000	
F03900	Cortland (27 1/2 to 28)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000	\$0	\$300,000						\$0	\$300,000	
F04200	Horizon Drive (7 - 12)	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400,000	\$0	\$0	\$0	\$1,400,000						\$0	\$1,400,000	
F04400	28 Road (Hawthorne to Cortland)	\$0	\$0	\$0	\$0	\$8,000	\$160,000	\$0	\$0	\$0	\$0	\$168,000						\$0	\$168,000	
F04600	Riverside Parkway	\$2,000,000	\$3,250,000	\$3,250,000	\$4,500,000	\$5,000,000	\$5,250,000	\$5,500,000	\$5,500,000	\$10,000,000	\$10,000,000	\$54,250,000						\$0	\$54,250,000	
F06900	Street Light Installations	\$50,000	\$52,000	\$54,000	\$56,000	\$58,000	\$60,000	\$62,000	\$64,000	\$66,000	\$68,000	\$590,000	\$70,000	\$72,000	\$74,000			\$216,000	\$806,000	
F07000	Traffic Signal Controllers - Upgrade	\$26,000	\$27,000	\$28,000	\$29,000	\$30,000	\$31,000	\$32,000	\$33,000	\$34,000	\$35,000	\$305,000	\$36,000	\$37,000	\$38,000			\$111,000	\$416,000	
F14600	Riverside Levee Project	\$0	\$0	\$43,000	\$845,000	\$0	\$0	\$0	\$0	\$0	\$0	\$888,000						\$0	\$888,000	
F15200	Independent (25.5 - 1St)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0						\$0	\$0	
F15500	B 1/2 Rd. - Hwy 50 to 28 Rd (1/4 Co.)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$1,300,000	\$0	\$1,400,000						\$0	\$1,400,000	
F17900	S. Broadway Realign.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$525,000	\$0	\$0	\$525,000						\$0	\$525,000	
F20400	Traffic Signal Equipment Upgrade	\$56,000	\$58,000	\$60,000	\$62,000	\$64,000	\$66,000	\$68,000	\$70,000	\$72,000	\$74,000	\$650,000						\$0	\$650,000	
F21500	Urban Trails Implement.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0						\$0	\$0	
F22900	25 1/2 Road - F to G	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$700,000	\$0	\$700,000						\$0	\$700,000	
F24200	I-70 Interchange @ 29	\$0	\$0	\$0	\$0	\$100,000	\$250,000	\$2,500,000	\$2,816,667	\$0	\$0	\$5,666,667						\$0	\$5,666,667	

F24300	Ute/Pitkin/1St Street	\$0	\$0	\$260,000	\$200,000	\$200,000	\$475,000	\$250,000	\$0	\$0	\$0	\$1,385,000	\$0	\$1,385,000	
F24400	North Ave. Capacity Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000	\$415,000	\$815,000	\$0	\$815,000	
F25600	Traffic Calming Improvements	\$25,000	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$50,000	
F30600	Elm (28 - 28 1/2)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100,000	\$1,100,000	\$0	\$1,100,000	
F33800	Signal Communications-Phase I	\$187,500	\$187,500	\$130,000	\$162,500	\$162,500	\$187,500	\$187,500	\$130,000	\$162,500	\$162,500	\$1,660,000	\$0	\$1,660,000	
F33900	Signal Communications-Phase II	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
F35000	Intersection Improvmts	\$71,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71,000	\$0	\$71,000	
F37800	29 Rd (F to I-70) 1/2 Co	\$0	\$0	\$0	\$0	\$100,000	\$200,000	\$2,000,000	\$0	\$0	\$0	\$2,300,000	\$0	\$2,300,000	
F38000	24 Road - 5 Lanes	\$0	\$0	\$0	\$0	\$100,000	\$1,400,000	\$0	\$0	\$0	\$0	\$1,500,000	\$0	\$1,500,000	
F38100	I-70 Interchange / Undefined (1/2 Co.)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,819,000	\$5,819,000	\$5,819,000
F38400	Orchard: Normandy to 29 Rd (1/2 Co.)	\$0	\$52,000	\$540,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$592,000	\$0	\$592,000	
F38700	Monument Road	\$0	\$0	\$0	\$0	\$0	\$50,000	\$950,000	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000	
F38800	Monument Rd. Bridge @ Redlands Can.	\$0	\$0	\$0	\$0	\$60,000	\$400,000	\$0	\$0	\$0	\$0	\$460,000	\$0	\$460,000	
F39000	G Road @ 24 1/2 Road	\$700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$700,000	\$0	\$700,000	
F39100	G Road @ 25 1/2 Road	\$0	\$0	\$40,000	\$520,000	\$0	\$0	\$0	\$0	\$0	\$0	\$560,000	\$0	\$560,000	
F39200	G Road @ 26 Road	\$0	\$40,000	\$375,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$415,000	\$0	\$415,000	
F39300	G Road @ 26 1/2 Road	\$0	\$0	\$0	\$45,000	\$423,000	\$0	\$0	\$0	\$0	\$0	\$468,000	\$0	\$468,000	
F39400	G Road @ 27 Road	\$0	\$30,000	\$40,000	\$520,000	\$0	\$0	\$0	\$0	\$0	\$0	\$590,000	\$0	\$590,000	
F39500	G Rd Shoulder Impr. 24 Rd to 25 Rd	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000	\$650,000	\$0	\$0	\$690,000	\$0	\$690,000	
F39600	G Road Shoulder Impr. 25 Rd to 26 Rd	\$0	\$0	\$30,000	\$50,000	\$560,000	\$0	\$0	\$0	\$0	\$0	\$640,000	\$0	\$640,000	
F39700	G Rd Shoulder Impr.26 Rd to 27 Rd	\$0	\$0	\$0	\$0	\$50,000	\$50,000	\$750,000	\$0	\$0	\$0	\$850,000	\$0	\$850,000	
F39800	G Rd Shoulder Impr. 27 Rd to Horizon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,335,000	\$1,335,000	\$1,335,000
F39900	H Road @ 26 1/2 Road	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000	\$0	\$400,000	\$0	\$400,000	
F41000	B 1/2 Rd (28 - 28 1/2) 1/2 Co	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000	\$850,000	\$0	\$0	\$925,000	\$0	\$925,000	
F42200	29 Rd. Viaduct (1/2 Co)	\$300,000	\$500,000	\$700,000	\$1,600,000	\$2,500,000	\$3,000,000	\$0	\$0	\$0	\$0	\$8,600,000	\$0	\$8,600,000	
F44400	24 Rd/I-70 Interchange	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000	
F44900	H Rd (26 1/2 - 27)	\$0	\$0	\$0	\$0	\$37,000	\$738,000	\$0	\$0	\$0	\$0	\$775,000	\$0	\$775,000	

F45600	F 1/2 (25 1/2 - 26)	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$885,000	\$0	\$0	\$935,000	\$0	\$935,000	
F45700	South Camp Trail Enhancement Project	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000	\$0	\$150,000	
F46800	PSCO Steamplant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
F46900	25 Rd. F Rd. to G Rd.	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000	\$3,100,000	\$0	\$0	\$3,250,000	\$0	\$3,250,000	
F47500	Horizon Dr/I-70 Landscaping	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000	\$0	\$250,000	
F47600	City Entrance Signage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000 2001
F48900	Two Rivers Parking Lot	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
F49600	Facility Maint./Repairs	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$1,000,000	\$0	\$1,000,000	
F50200	Broadway Beautification	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
F50300	Paint Poles Downtown	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000 2001
F50800	Orchard Ave; 7th St to Cannell Ave	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,000	\$0	\$300,000	
F50900	Winters (7th - 9th)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000	\$0	\$0	\$300,000	\$0	\$300,000	
F51000	24 1/2 & Patterson Pedestrian Imp.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$605,000	\$605,000	\$605,000
F51100	Development Project Cost Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
F51400	Bogart (to W. Pinyon)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000	\$0	\$300,000	\$0	\$300,000	
F51500	Buck Oda Farm Purchase	\$50,000	\$50,000	\$318,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$418,000	\$0	\$418,000	
F51600	W. Pinyon (to 25 Rd.)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000	\$0	\$300,000	\$0	\$300,000	
F51700	Grand Ave: (24th - 28th)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,000	\$0	\$60,000	\$0	\$60,000	
F51800	28 1/4 Rd; I-70B to Niagara Cir.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000 2001
F51900	26 Rd; F Rd to H Rd	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,400,000 2001
F52000	Cortland (28 Rd - 29 Rd)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,900,000 2001
F52100	27 1/2 Road; B 1/2 Rd to Unawep	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$0	\$1,000,000	
F52200	23 Rd (I-70B to I-70)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,900,000 2001
F52500	Melody (I-70B - North)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600,000	\$0	\$600,000	\$0	\$600,000	
F52600	24 1/2 Rd; F Rd to I-70	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500,000 2001
F52700	28 3/4 Rd; North Ave to Orchard Ave	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$0	\$1,000,000	
F52800	26 1/2 (Horizon - H Rd)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,750,000 2001
F52900	27 (Horizon - H Rd)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,600,000 2001
F53000	H Rd (26 Rd - 26 1/2 Rd)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,400,000	\$2,400,000	\$2,400,000

F53100	H Rd (27 Rd - Horizon)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500,000	2001		
F53200	1st Street/West Gunnison Bypass	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000			
F54400	G Road Design; 23 1/2 Rd to Horiz.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
F54500	F 1/2 Parkway Feasibility Study	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000			
F55000	Police Bldg. Parking Lot	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
F55300	Signal 24 Rd & G Rd	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	2003		
F55400	LED Conversion for Traffic Signals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$349,000	2003	
F59100	City/County Parking Garage	\$600,387	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600,387			
F59200	Crosby Avenue; 25 1/2 Rd to Main St	\$110,000	\$1,700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,810,000			
F59300	El Poso Street Improvement District	\$55,000	\$458,000	\$685,000	\$685,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,883,000			
	Mulberry (C340 to W. Gunnison)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$960,000	\$960,000	\$960,000	
	Patterson (24 to 24 1/2)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$235,000	\$235,000	\$235,000	
	Scarlewt (Hwy 50 to Sanford)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,540,000	\$2,540,000	\$2,540,000	
	Sanford (Hwy 50 - End)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400,000	2002
Total	Public Works	\$9,857,887	\$9,414,500	\$11,323,000	\$12,104,500	\$12,292,500	\$15,217,500	\$17,474,500	\$18,443,667	\$20,874,500	\$16,994,500	\$143,997,054	\$6,036,000	\$6,594,000	\$6,692,000	\$9,099,000	\$5,880,000	\$34,301,000	\$178,298,054	\$23,199,000			